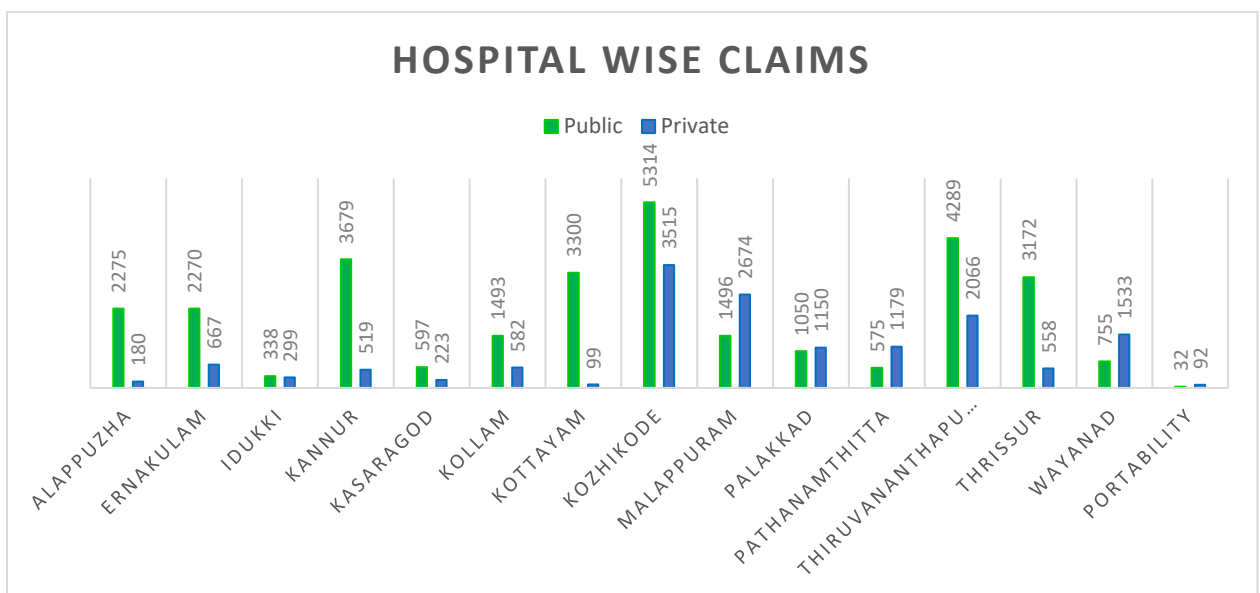


# STATE HEALTH AGENCY KERALA

## MONTHLY CLAIM ANALYSIS

### FEBRUARY 2025

| Scheme             | EHCP    | Beneficiary Count | Claims Converted | Total Amount             |
|--------------------|---------|-------------------|------------------|--------------------------|
| AB-PMJAY-KASP      | Private | 14378             | 15168            | ₹ 25,00,08,466.79        |
|                    | Public  | 25887             | 27928            | ₹ 43,39,73,252.39        |
|                    | Total   | 40265             | 43096            | ₹ 68,39,81,719.18        |
| KBF                | Private | 147               | 164              | ₹ 31,76,978.50           |
|                    | Public  | 1717              | 1902             | ₹ 4,88,10,422.00         |
|                    | Total   | 1864              | 2066             | ₹ 5,19,87,400.50         |
| Non PMJAY          | Private | 4                 | 4                | ₹ 32,803.00              |
|                    | Public  | 154               | 154              | ₹ 19,08,113.00           |
|                    | Total   | 158               | 158              | ₹ 19,40,916.00           |
| Arogya Kiranam     | Public  | 605               | 651              | ₹ 76,14,807.00           |
| <b>Grand Total</b> |         | <b>42892</b>      | <b>45971</b>     | <b>₹ 74,55,24,842.68</b> |



| <b>Hospital with High Claims</b> |               |                                      |               |
|----------------------------------|---------------|--------------------------------------|---------------|
| <b>Public Hospital</b>           | <b>Claims</b> | <b>Private Hospital</b>              | <b>Claims</b> |
| Medical college kozhikode        | 3112          | DM Wayanad Institute                 | 1276          |
| Medical College Kottayam         | 2357          | Malabar Medical College              | 1025          |
| Medical College Thiruvanthapuram | 2074          | KMCT Medical College                 | 940           |
| Malabar Cancer Centre Thalassery | 1820          | Pushpagiri Medical College           | 814           |
| Medical College Vandanam         | 1767          | DR.SM CSI Medical College            | 756           |
| Medical College Thrissur         | 1627          | SUT Academy Of Medical Sciences      | 600           |
| Pariyaram Medical College        | 1167          | Sree Gokulam Medical College         | 528           |
| General Hospital Ernakulam       | 1115          | Sreenarayana Institute               | 376           |
| Medical College Chest Hospital   | 1025          | Karuna Medical College               | 343           |
| IMCH - Medical College Kozhikode | 858           | EMS Memorial Hospital,<br>Malappuram | 303           |

| <b>Claim Adjudication Status</b> |                      |                        |                       |                        |
|----------------------------------|----------------------|------------------------|-----------------------|------------------------|
| <b>Status</b>                    | <b>Public Claims</b> | <b>Amount</b>          | <b>Private Claims</b> | <b>Amount</b>          |
| Paid Claims                      | 0                    | <b>0.00</b>            | 0                     | <b>0.00</b>            |
| Rejected Claims                  | 12                   | <b>97,725.00</b>       | 61                    | <b>8,37,417.50</b>     |
| Payment Pending                  | 82                   | <b>6,89,425.00</b>     | 10                    | <b>2,83,800.00</b>     |
| Adjudication Pending             | 30541                | <b>49,15,19,444.39</b> | 15265                 | <b>25,20,97,030.79</b> |

| Claims Overdue in the Month March 2024 - February 2025 |               |               |                     |              |                     |                |                  |                       |
|--|---------------|---------------|---------------------|--------------|---------------------|----------------|------------------|-----------------------|
| 2024-2025  | Hospital Type | SHA Pendency  | SHA Amount pendency | TPA Pendency | TPA Amount pendency | Total pendency | % Claim pendency | Total amount pendency |
| MAR-MAY  | Private       | 66144         | ₹ 1,07,16,90,185.00 | 221          | ₹ 26,80,793.00      | 66365          | 7%               | ₹ 1,07,43,70,978.00   |
|  | Public        | 147531        | ₹ 2,36,28,61,455.00 | 12529        | ₹ 29,30,45,108.00   | 160060         | 17%              | ₹ 2,65,59,06,563.00   |
|  | <b>Total</b>  | <b>213675</b> | ₹ 3,43,45,51,640.00 | <b>12750</b> | ₹ 29,57,25,901.00   | <b>226425</b>  | <b>24%</b>       | ₹ 3,73,02,77,541.00   |
| JUN-AUG  | Private       | 76807         | ₹ 1,19,75,91,141.00 | 279          | ₹ 76,26,175.00      | 77086          | 8%               | ₹ 1,20,52,17,316.00   |
|  | Public        | 154093        | ₹ 2,41,50,25,514.00 | 17923        | ₹ 43,55,50,530.00   | 172016         | 18%              | ₹ 2,85,05,76,044.00   |
|  | <b>Total</b>  | <b>230900</b> | ₹ 3,61,26,16,655.00 | <b>18202</b> | ₹ 44,31,76,705.00   | <b>249102</b>  | <b>27%</b>       | ₹ 4,05,57,93,360.00   |
| SEP-NOV  | Private       | 74478         | ₹ 1,15,84,38,783.00 | 414          | ₹ 1,00,26,731.00    | 74892          | 8%               | ₹ 1,16,84,65,514.00   |
|  | Public        | 136548        | ₹ 2,12,01,03,888.00 | 27294        | ₹ 65,09,78,599.00   | 163842         | 18%              | ₹ 2,77,10,82,487.00   |
|  | <b>Total</b>  | <b>211026</b> | ₹ 3,27,85,42,671.00 | <b>27708</b> | ₹ 66,10,05,330.00   | <b>238734</b>  | <b>26%</b>       | ₹ 3,93,95,48,001.00   |
| DEC-FEB  | Private       | 38891         | ₹ 63,04,79,596.90   | 18397        | ₹ 30,93,32,768.84   | 57288          | 6%               | ₹ 93,98,12,365.74     |
|  | Public        | 62307         | ₹ 89,20,81,484.38   | 43601        | ₹ 83,32,99,593.17   | 105908         | 11%              | ₹ 1,72,53,81,077.55   |
|  | <b>Total</b>  | <b>101198</b> | ₹ 1,52,25,61,081.28 | <b>61998</b> | ₹ 1,14,26,32,362.01 | <b>163196</b>  | <b>17%</b>       | ₹ 2,66,51,93,443.29   |

\* **Speciality Wise Claims and Most Utilized Packages** sections are not included in the Report due to data issues in TMS 2.0.

**Prepared By: Rohith Mohan (DATA ANALYST)**  
**Prepared On: March 10<sup>th</sup> 2025**