

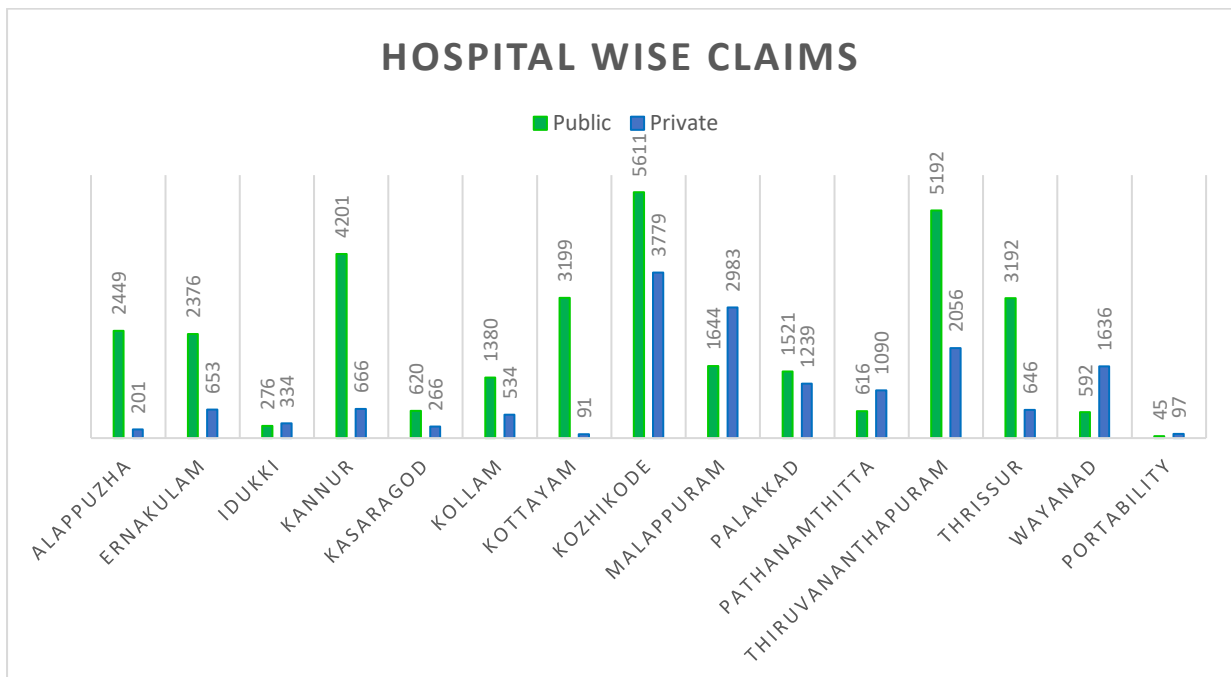


STATE HEALTH AGENCY KERALA

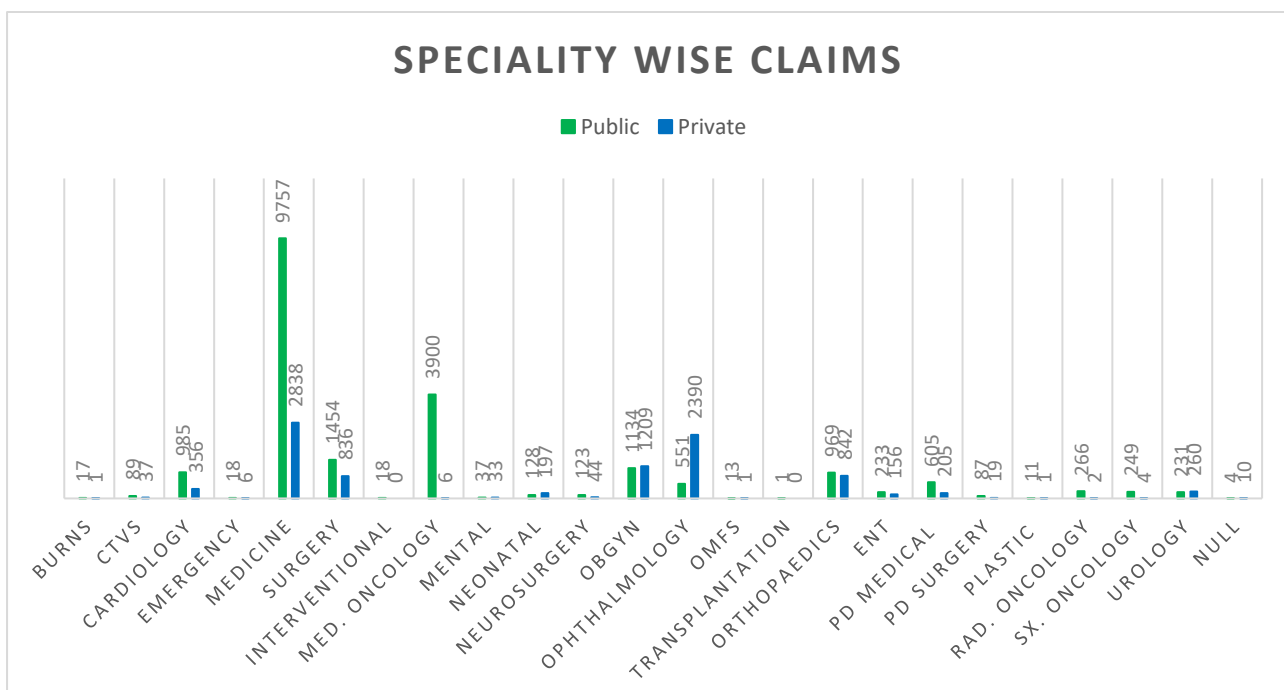
MONTHLY CLAIM ANALYSIS

DECEMBER 2024

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	15085	16103	26,78,88,155
	Public	26822	29607	45,31,64,426
	Total	41907	45710	72,10,52,580
KBF	Private	151	158	45,96,073
	Public	1991	2336	5,78,41,128
	Total	2142	2494	6,24,37,201
Non PMJAY	Private	10	10	1,72,027
	Public	150	150	19,31,962
	Total	160	160	21,03,989
Arogya Kiranam	Public	754	821	1,05,65,837
Grand Total		44963	49185	79,61,59,607



Hospital with High Claims			
Public Hospital	Claims	Private Hospital	Claims
MEDICAL COLLEGE KOZHIKODE	3539	DM WAYANAD INSTITUTE	1342
MALABAR CANCER CENTRE THALASSERY	2321	MALABAR MEDICAL COLLEGE	1054
MEDICAL COLLEGE KOTTAYAM	2234	KMCT MEDICAL COLLEGE	927
MEDICAL COLLEGE THIRUVANTHAPURAM	2093	PUSHPAGIRI MEDICAL COLLEGE	755
MEDICAL COLLEGE VANDANAM	1813	DR.SM CSI MEDICAL COLLEGE	704
GENERAL HOSPITAL ERNAKULAM	1223	SUT ACADEMY OF MEDICAL SCIENCES	608
PARIYARAM MEDICAL COLLEGE	1195	SREE GOKULAM MEDICAL COLLEGE	552
RCC THIRUVANTHAPURAM	1051	KARUNA MEDICAL COLLEGE	356
MEDICAL COLLEGE CHEST HOSPITAL	1045	EMS MEMORIAL HOSPITAL PALAKKAD	339
MEDICAL COLLEGE THRISSUR	927	COMTRUST CHARITABLE EYE HOSPITAL	310



**Due to the 2.0 update in the TMS portal, some data inconsistencies were identified in Speciality. Consequently, data from TMS 2.0 from December 14th onward has not been included in this figure.*

Most Utilized Packages			
Public Hospitals	Claims	Private Hospitals	Claims
Skin and soft tissue infections	1401	Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031)	1927
Chemotherapy drugs as Add - On for MG072KLA	1371	Phaco emulsification with foldable hydrophobic acrylic IOL	1726
Acute febrile illness	1167	Normal Vaginal delivery	731
Chemotherapy drugs as Add - On for MG072KLA In addition to ward cost if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template	1106	Caesarean Delivery	603
In addition to ward cost the drugs needed exclusively for the care of the infection if needed can be claimed using the template attached	888	Chronic Haemodialysis	471
In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template	888	High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	328
High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	878	PTCA, inclusive of diagnostic angiogram	326
Congestive heart failure	789	Skin and soft tissue infections	274
PTCA, inclusive of diagnostic angiogram	728	PTCA inclusive of diagnostic angiogram	255
Acute exacerbation of COPD	516	Cataract surgery - SICS with non-foldable IOL (S300030)	202

**Due to the 2.0 update in the TMS portal, some data inconsistencies were identified in Packages. As a result, data from TMS 2.0 from December 14th onward has not been included in this table.*

Claim Adjudication Status				
Status	Public Claims	Amount	Private Claims	Amount
Paid Claims	0	0.00	0	0.00
Rejected Claims	16	1,83,880.00	73	14,57,861.00
Payment Pending	15241	22,11,65,894.00	6020	8,95,17,358.00
Adjudication Pending	18207	30,93,43,089.25	10324	18,28,58,587.56

Claims Overdue in the Month January 2024 - December 2024								
2024	Hospital Type	SHA Pendency	SHA Amount pendency	TPA Pendency	TPA Amount pendency	Total pendency	% Claim pendency	Total amount pendency
JAN-MAR	Private	41003	₹ 66,64,50,353.00	40	₹ 2,72,600.00	41043	4%	₹ 66,67,22,953.00
	Public	145202	₹ 2,29,31,27,749.00	18718	₹ 43,03,73,181.00	163920	17%	₹ 2,72,35,00,930.00
	Total	186205	₹ 2,95,95,78,102.00	18758	₹ 43,06,45,781.00	204963	21%	₹ 3,39,02,23,883.00
APR-JUN	Private	77770	₹ 1,24,09,77,582.00	86	₹ 27,03,635.00	77856	8%	₹ 1,24,36,81,217.00
	Public	148317	₹ 2,36,02,25,431.00	11881	₹ 27,99,11,221.00	160198	17%	₹ 2,64,01,36,652.00
	Total	226087	₹ 3,60,12,03,013.00	11967	₹ 28,26,14,856.00	238054	25%	₹ 3,88,38,17,869.00
JUL-SEP	Private	76988	₹ 1,19,50,13,738.00	351	₹ 97,27,949.00	77339	8%	₹ 1,20,47,41,687.00
	Public	136374	₹ 2,08,18,58,885.00	31412	₹ 70,56,16,239.00	167786	17%	₹ 2,78,74,75,124.00
	Total	213362	₹ 3,27,68,72,623.00	31763	₹ 71,53,44,188.00	245125	25%	₹ 3,99,22,16,811.00
OCT-DEC	Private	63335	₹ 98,44,18,299.06	5898	₹ 11,45,93,369.50	69233	7%	₹ 1,09,90,11,668.56
	Public	106212	₹ 1,57,91,25,901.25	37834	₹ 80,86,42,705.00	144046	15%	₹ 2,38,77,68,606.25
	Total	169547	₹ 2,56,35,44,200.31	43732	₹ 92,32,36,074.50	213279	22%	₹ 3,48,67,80,274.81

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Prepared On: January 09th 2024