

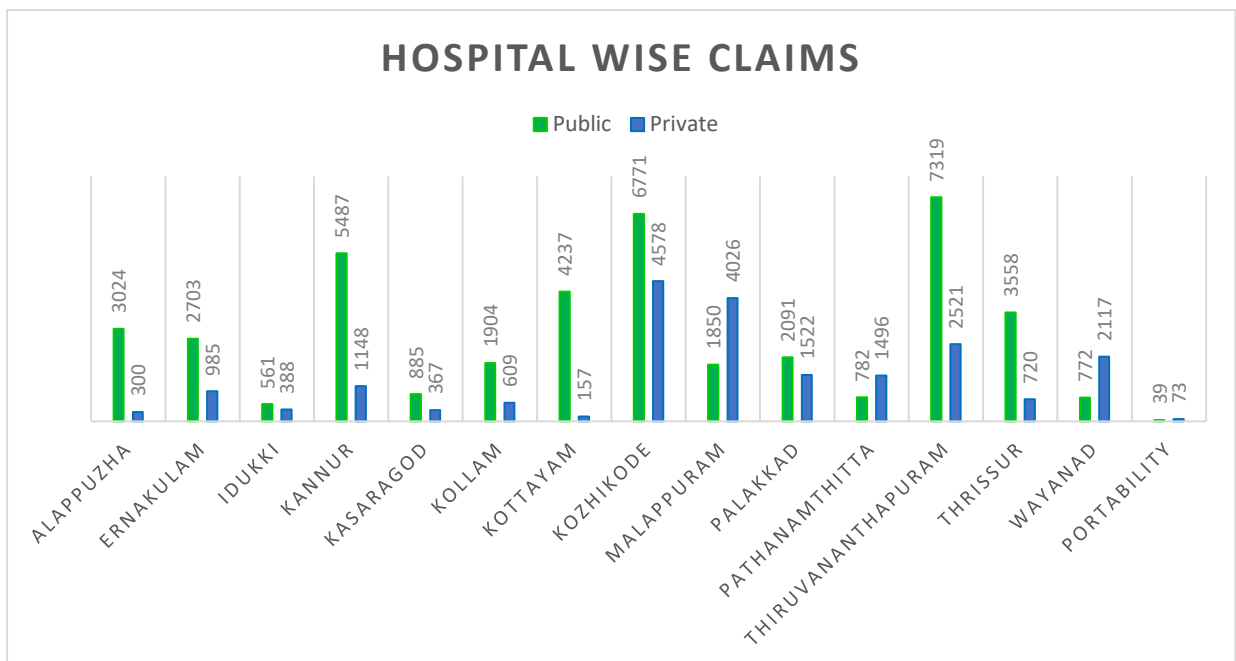


# STATE HEALTH AGENCY KERALA

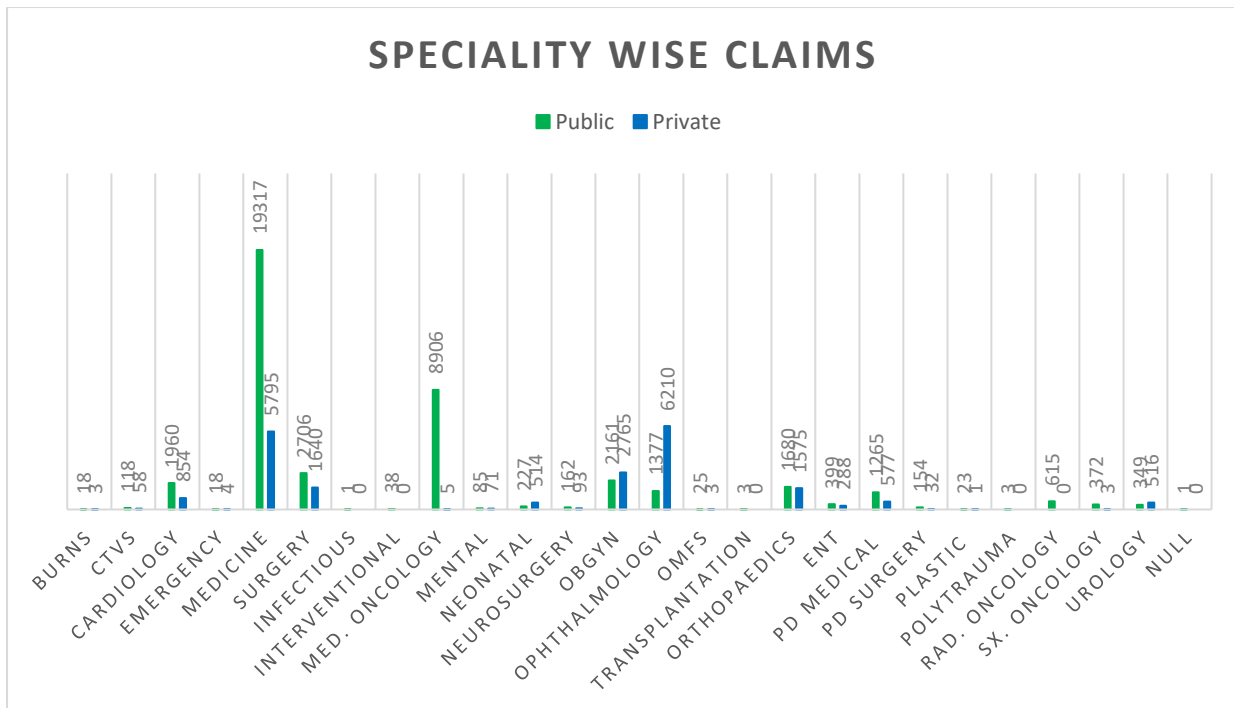
## MONTHLY CLAIM ANALYSIS

### OCTOBER 2024

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	19378	20755	31,82,09,781.00
	Public	33669	37870	57,29,96,090.00
	Total	53047	58625	89,12,05,871.00
KBF	Private	226	246	51,86,373.00
	Public	2365	2905	6,80,52,197.00
	Total	2591	3151	7,32,38,570.00
Non PMJAY	Private	6	6	1,00,489.00
	Public	14	14	3,74,050.00
	Total	20	20	4,74,539.00
Arogya Kiranam	Public	1075	1194	1,67,89,352.00
<b>Grand Total</b>		<b>56733</b>	<b>62990</b>	<b>98,17,08,332.00</b>



Hospital with High Claims			
Public Hospital	Claims	Private Hospital	Claims
Medical college kozhikode	4149	DM Wayanad Institute	1809
Medical College Kottayam	2946	MALABAR MEDICAL COLLEGE	1179
Medical college Thiruvanthapuram	2617	DR.SM CSI MEDICAL COLLEGE	1010
MALABAR CANCER CENTRE	2544	PUSHPAGIRI MEDICAL COLLEGE	894
Medical College Vandanam	2156	KMCT MEDICAL COLLEGE	821
REGIONAL CANCER CENTRE	2029	Comtrust Charitable Eye Hospital	711
Pariyaram Medical College	1889	SREE GOKULAM MEDICAL COLLEGE	618
Medical College Thrissur	1703	SUT ACADEMY OF MEDICAL SCIENCES	499
General Hospital Ernakulam	1307	SREENARAYANA INSTITUTE	425
District Hospital Palakkad	1187	KARUNA MEDICAL COLLEGE	407



<b>Most Utilized Packages</b>			
<b>Public Hospitals</b>	<b>Claims</b>	<b>Private Hospitals</b>	<b>Claims</b>
Skin and soft tissue infections	<b>2736</b>	Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031)	<b>5155</b>
Acute febrile illness	<b>2516</b>	Normal Vaginal delivery	<b>1084</b>
Chemotherapy drugs as Add - On for MG072KLA	<b>2459</b>	Caesarean Delivery	<b>767</b>
In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template	<b>2130</b>	PTCA, inclusive of diagnostic angiogram	<b>755</b>
In addition to ward cost the drugs needed exclusively for the care of the infection if needed can be claimed using the template attached	<b>1752</b>	Chronic Haemodialysis	<b>668</b>
High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	<b>1668</b>	High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	<b>573</b>
PTCA, inclusive of diagnostic angiogram	<b>1476</b>	Skin and soft tissue infections	<b>563</b>
Congestive heart failure	<b>1462</b>	Acute febrile illness	<b>557</b>
Cataract surgery - SICS with non-foldable IOL (S300030)	<b>1088</b>	Cataract surgery - SICS with non-foldable IOL (S300030)	<b>362</b>
Acute exacerbation of COPD	<b>1061</b>	Acute exacerbation of COPD	<b>343</b>

<b>Claim Adjudication Status</b>				
<b>Status</b>	<b>Public Claims</b>	<b>Amount</b>	<b>Private Claims</b>	<b>Amount</b>
Paid Claims	0	<b>0.00</b>	0	<b>0.00</b>
Rejected Claims	13	<b>1,03,000.00</b>	4	<b>68,198.00</b>
Payment Pending	7444	<b>9,81,73,328.00</b>	4947	<b>6,70,82,046.00</b>
Adjudication Pending	34526	<b>55,99,35,361.00</b>	16056	<b>25,63,46,399.00</b>

Claims Overdue in the Month November 2023 - October 2024								
2023-2024	Hospital Type	SHA Pendency	SHA Amount pendency	TPA Pendency	TPA Amount pendency	Total pendency	% Claim pendency	Total amount pendency
NOV-JAN	Private	56870	₹ 92,57,78,765.00	215	₹ 23,49,089.00	57085	6%	₹ 92,81,27,854.00
	Public	142828	₹ 2,22,87,53,991.00	13602	₹ 30,59,39,166.00	156430	16%	₹ 2,53,46,93,157.00
	<b>Total</b>	<b>199698</b>	₹ 3,15,45,32,756.00	<b>13817</b>	₹ 30,82,88,255.00	<b>213515</b>	<b>21%</b>	₹ 3,46,28,21,011.00
FEB-APR	Private	76276	₹ 1,21,63,24,848.00	152	₹ 33,08,013.00	76428	8%	₹ 1,21,96,32,861.00
	Public	141939	₹ 2,25,40,82,641.00	16458	₹ 37,83,40,719.00	158397	16%	₹ 2,63,24,23,360.00
	<b>Total</b>	<b>218215</b>	₹ 3,47,04,07,489.00	<b>16610</b>	₹ 38,16,48,732.00	<b>234825</b>	<b>24%</b>	₹ 3,85,20,56,221.00
MAY-JUL	Private	80280	₹ 1,26,64,80,271.00	658	₹ 1,49,14,063.00	80938	8%	₹ 1,28,13,94,334.00
	Public	152751	₹ 2,39,82,03,988.00	15955	₹ 37,86,35,959.00	168706	17%	₹ 2,77,68,39,947.00
	<b>Total</b>	<b>233031</b>	₹ 3,66,46,84,259.00	<b>16613</b>	₹ 39,35,50,022.00	<b>249644</b>	<b>25%</b>	₹ 4,05,82,34,281.00
AUG-OCT	Private	44936	₹ 67,45,84,993.00	25898	₹ 42,90,29,330.00	70834	7%	₹ 1,10,36,14,323.00
	Public	73650	₹ 1,06,05,32,450.00	74854	₹ 1,35,12,81,613.00	148504	15%	₹ 2,41,18,14,063.00
	<b>Total</b>	<b>118586</b>	₹ 1,73,51,17,443.00	<b>100752</b>	₹ 1,78,03,10,943.00	<b>219338</b>	<b>22%</b>	₹ 3,51,54,28,386.00

Prepared By: **Rajasree E R (DATA ANALYST)**

Prepared On: **November 7<sup>th</sup> 2024**