



FACT SHEET - JUNE 2024

SUMMARY*

Sl. No	INDICATORS	State
1.	Number of Families with at least one KASP card	42,48,137
2.	Number of KASP cards issued (Beneficiaries)	72,79,901
3.	Claims Raised - JUNE 2024	57,195
4.	Claims overdue from July 2023- June 2024	8,46,357 (84%)
5.	Number of Hospitals empanelled	579
6.	Pendency in NAFU Triggers (TMS)	1208
7.	Grievances Pendency (CGRMS)	1
8.	Grievances Pendency (CPGRAMS)	0

BENEFICIARY ENROLLEMENT*

Category	KASP	KBF
Beneficiaries Enrolled till June 2024	7229495	50406
Beneficiaries Enrolled in June 2024#	0	0

CLAIMS ANALYSIS – JUNE 2024**

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
KASP-AB-PMJAY	Private	18043	19242	30,38,73,701.00
	Public	30869	34340	49,69,52,261.00
	Total	48912	53582	80,08,25,962.00
KBF	Private	174	192	44,07,462.00
	Public	2077	2395	6,05,90,665.00
	Total	2251	2587	6,49,98,127.00
Non-KASP	Private	2	2	15,900.00
	Public	4	4	2,65,887.00
	Total	6	6	2,81,787.00
AROGYA KIRANAM	Public	906	1020	1,19,59,287.00
Grand Total		52075	57195	87,80,65,163.00

CLAIMS OVERDUE \$\$

Total Overdue: 8,46,357 (84%)				
Hospital Type	SHA Pendency	TPA Pendency	Total	Percentage
Public Hospitals	5,32,656	69,517	6,02,173	59%
Private Hospitals	2,29,094	15,090	2,44,184	24%

HOSPITAL EMPANELMENT*

No. of Hospitals	Total Hospitals	Public Hospitals	Private Hospitals
	579	202	377

GRIEVANCE REDRESSAL*

Category	CGRMS (NHA Portal)#	CPGRAMS (PMO Portal)	CMO Portal
Pending Grievances	1	0	0

CAPACITY BUILDING EFFORTS – JUNE 2024

Category	Training Session	No. of Participants
State level training	3	754
District level training	18	579

FUND UTILISATION

Category	Opening Balance	Receipt	Payment	Closing Balance
KASP	97,68,66,061.25	0	86,90,45,703	107820358.25
KBF	32,209.00	0	0	32,209.00

*: The Fact Sheet is based on the information available in the IT system of NHA, BIS dashboard is not available currently. Hence enrolment related data of January not included in the report.

** : Data as on 2nd July 2024

\$\$: Claims Overdue as per the State DWH

#: BIS Dashboard is not functional currently.