

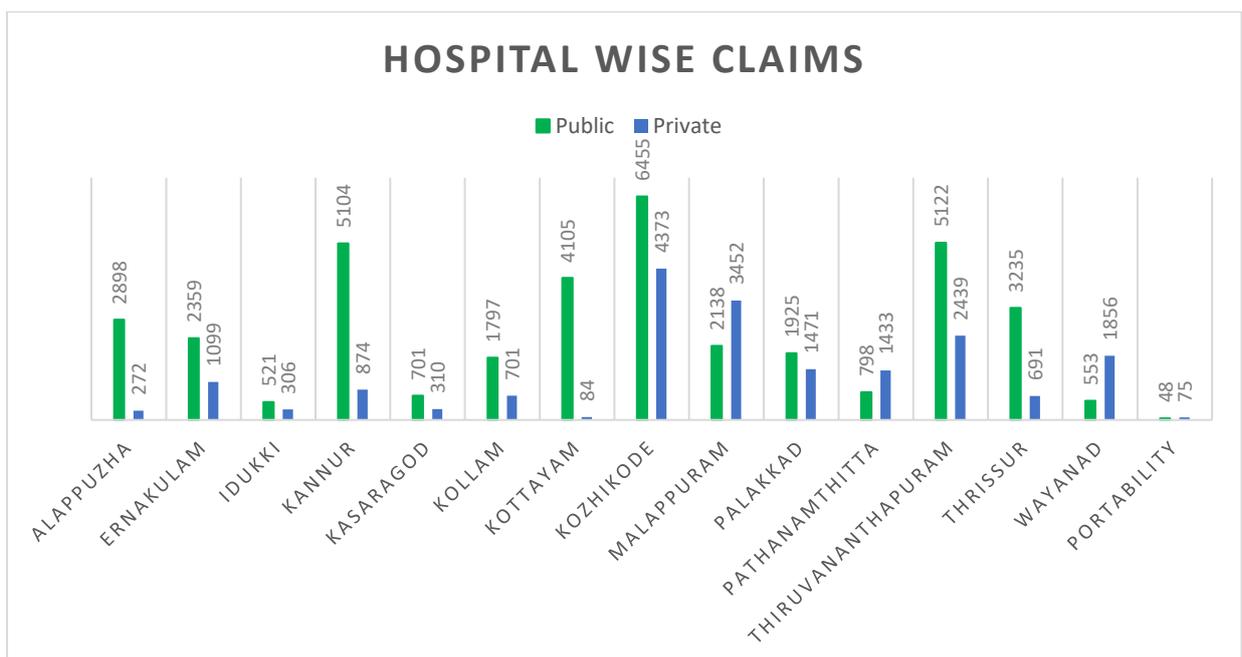


# STATE HEALTH AGENCY KERALA

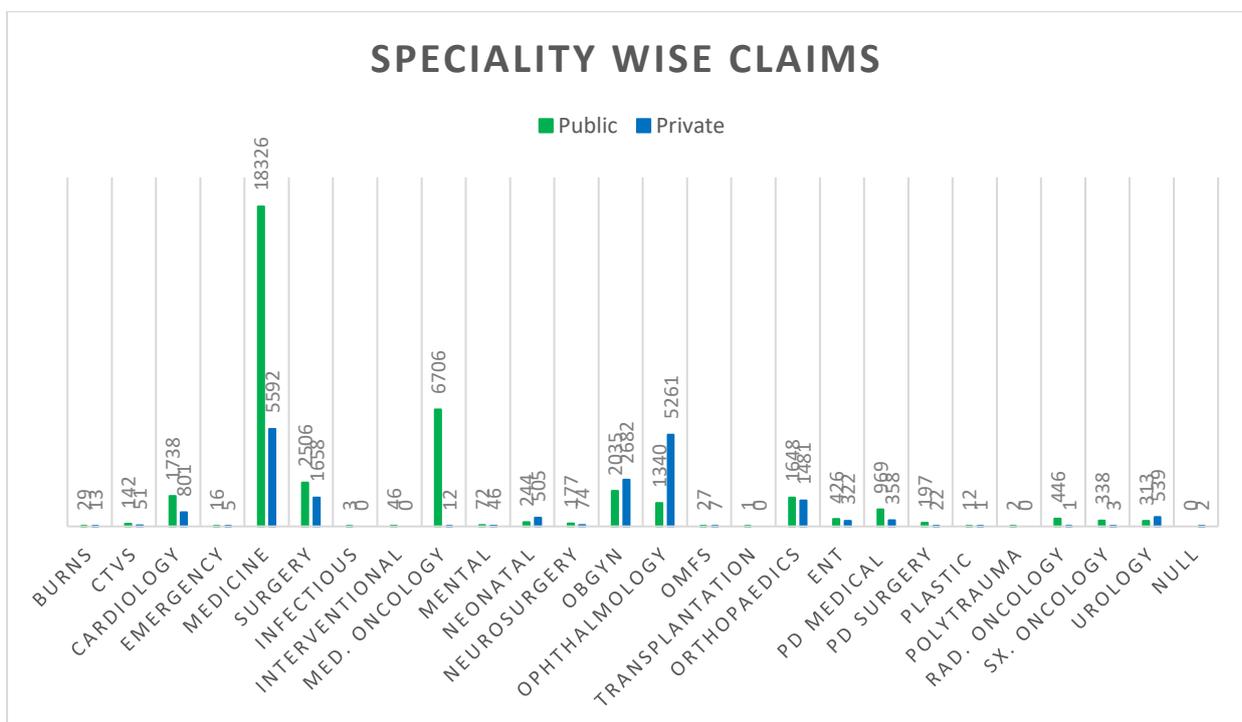
## MONTHLY CLAIM ANALYSIS

### JUNE 2024

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	18043	19242	30,38,73,701.00
	Public	30869	34340	49,69,52,261.00
	Total	48912	53582	80,08,25,962.00
KBF	Private	174	192	44,07,462.00
	Public	2077	2395	6,05,90,665.00
	Total	2251	2587	6,49,98,127.00
Non PMJAY	Private	2	2	15,900.00
	Public	4	4	2,65,887.00
	Total	6	6	2,81,787.00
Arogya Kiranam	Public	906	1020	1,19,59,287.00
<b>Grand Total</b>		<b>52075</b>	<b>57195</b>	<b>87,80,65,163.00</b>



Hospital with High Claims			
Public Hospital	Claims	Private Hospital	Claims
Medical college kozhikode	3888	DM Wayanad Institute	1365
Medical College Kottayam	2864	MALABAR MEDICAL COLLEGE	1175
MALABAR CANCER CENTRE	2222	KMCT MEDICAL COLLEGE	1038
Medical College Vandanam	2161	DR.SM CSI MEDICAL COLLEGE	971
Pariyaram Medical College	1842	PUSHPAGIRI MEDICAL COLLEGE	909
Medical college Thiruvanthapuram	1717	COMTRUST CHARITABLE EYE HOSPITAL	672
Medical College Thrissur	1705	SREE GOKULAM MEDICAL COLLEGE	638
General Hospital Ernakulam	1181	SUT ACADEMY OF MEDICAL SCIENCES	570
District Hospital Palakkad	1116	SREENARAYANA INSTITUTE	461
Medical College Manjeri	1056	EMS MEMORIAL CO.OP HOSPITAL	364



<b>Most Utilized Packages</b>			
<b>Public Hospitals</b>	<b>Claims</b>	<b>Private Hospitals</b>	<b>Claims</b>
Skin and soft tissue infections	<b>2827</b>	Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031)	<b>4310</b>
Acute febrile illness	<b>2223</b>	Normal Vaginal delivery	<b>1002</b>
Chemotherapy drugs as Add - On for MG072KLA	<b>1919</b>	Caesarean Delivery	<b>750</b>
In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template	<b>1683</b>	PTCA, inclusive of diagnostic angiogram	<b>737</b>
In addition to ward cost the drugs needed exclusively for the care of the infection if needed can be claimed using the template attached	<b>1669</b>	High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	<b>609</b>
Congestive heart failure	<b>1346</b>	Skin and soft tissue infections	<b>602</b>
High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	<b>1303</b>	Acute febrile illness	<b>490</b>
PTCA, inclusive of diagnostic angiogram	<b>1228</b>	Chronic Haemodialysis	<b>472</b>
Cataract surgery - SICS with non-foldable IOL (S300030)	<b>1058</b>	Cataract surgery - SICS with non-foldable IOL (S300030)	<b>382</b>
Acute exacerbation of COPD	<b>905</b>	Urinary Tract Infection	<b>307</b>

<b>Claim Adjudication Status</b>				
<b>Status</b>	<b>Public Claims</b>	<b>Amount</b>	<b>Private Claims</b>	<b>Amount</b>
Paid Claims	0	<b>0.00</b>	0	<b>0.00</b>
Rejected Claims	29	<b>4,66,211.00</b>	20	<b>2,88,873.00</b>
Payment Pending	21178	<b>34,58,41,567.00</b>	7989	<b>11,11,22,358.00</b>
Adjudication Pending	16552	<b>22,34,60,322.00</b>	11427	<b>19,68,85,832.00</b>

Claims Overdue in the Month June 2023 - May 2024								
2023	Hospital Type	SHA Pendency	SHA Amount pendency	TPA Pendency	TPA Amount pendency	Total pendency	% Claim pendency	Total amount pendency
JUL-SEP	Private	12869	₹ 18,81,05,451.00	78	₹ 4,44,810.00	12947	1%	₹ 18,85,50,261.00
	Public	147959	₹ 2,39,18,00,741.00	5041	₹ 9,64,96,061.00	153000	15%	₹ 2,48,82,96,802.00
	<b>Total</b>	<b>160828</b>	₹ <b>2,57,99,06,192.00</b>	<b>5119</b>	₹ <b>9,69,40,871.00</b>	<b>165947</b>	<b>16%</b>	₹ <b>2,67,68,47,063.00</b>
OCT-DEC	Private	71696	₹ 1,11,52,58,873.00	134	₹ 12,87,965.00	71830	7%	₹ 1,11,65,46,838.00
	Public	134897	₹ 2,09,32,62,763.00	9798	₹ 22,91,63,748.00	144695	14%	₹ 2,32,24,26,511.00
	<b>Total</b>	<b>206593</b>	₹ <b>3,20,85,21,636.00</b>	<b>9932</b>	₹ <b>23,04,51,713.00</b>	<b>216525</b>	<b>21%</b>	₹ <b>3,43,89,73,349.00</b>
JAN-MAR	Private	86099	₹ 1,37,73,70,988.00	211	₹ 66,34,624.00	86310	9%	₹ 1,38,40,05,612.00
	Public	139513	₹ 2,19,16,00,652.00	24117	₹ 52,83,36,295.00	163630	16%	₹ 2,71,99,36,947.00
	<b>Total</b>	<b>225612</b>	₹ <b>3,56,89,71,640.00</b>	<b>24328</b>	₹ <b>53,49,70,919.00</b>	<b>249940</b>	<b>25%</b>	₹ <b>4,10,39,42,559.00</b>
APR-JUN	Private	58430	₹ 91,80,91,918.00	14667	₹ 26,36,98,816.00	73097	7%	₹ 1,18,17,90,734.00
	Public	110287	₹ 1,72,00,03,535.00	30561	₹ 53,10,65,371.00	140848	14%	₹ 2,25,10,68,906.00
	<b>Total</b>	<b>168717</b>	₹ <b>2,63,80,95,453.00</b>	<b>45228</b>	₹ <b>79,47,64,187.00</b>	<b>213945</b>	<b>21%</b>	₹ <b>3,43,28,59,640.00</b>

**Prepared By: Rajasree E R (DATA ANALYST)**

**Prepared On: July 11<sup>th</sup> 2024**