



FACT SHEET - MAY 2024

SUMMARY*

Sl. No	INDICATORS	State
1.	Number of Families with at least one KASP card	42,48,137
2.	Number of KASP cards issued (Beneficiaries)	72,79,901
3.	Claims Raised - MAY 2024	63,565
4.	Claims overdue from June 2023- May 2024	8,29,939 (81%)
5.	Number of Hospitals empanelled	577
6.	Pendency in NAFU Triggers (TMS)	1082
7.	Grievances Pendency (CGRMS)	4
8.	Grievances Pendency (CPGRAMS)	5

BENEFICIARY ENROLLEMENT*

Category	KASP	KBF
Beneficiaries Enrolled till June 2024	7229495	50406
Beneficiaries Enrolled in June 2024#	0	0

CLAIMS ANALYSIS – MAY 2024**

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
KASP-AB-PMJAY	Private	20533	22275	36,50,03,129.00
	Public	33179	37258	54,48,60,196.00
	Total	53712	59533	90,98,63,325.00
KBF	Private	212	229	48,61,292.00
	Public	2283	2690	6,50,57,987.00
	Total	2495	2919	6,99,19,279.00
Non-KASP	Private	7	7	2,56,750.00
	Public	1	1	4,500.00
	Total	8	8	2,61,250.00
AROGYA KIRANAM	Public	978	1105	1,31,99,842.00
Grand Total		57193	63565	99,32,43,696.00

CLAIMS OVERDUE \$\$

Total Overdue: 8,29,939 (81%)				
Hospital Type	SHA Pendency	TPA Pendency	Total	Percentage
Public Hospitals	5,39,219	63,488	6,02,707	59%
Private Hospitals	2,16,380	10,852	2,27,232	22%

HOSPITAL EMPANELMENT*

No. of Hospitals	Total Hospitals	Public Hospitals	Private Hospitals
	577	202	375

GRIEVANCE REDRESSAL*

Category	CGRMS (NHA Portal)#	CPGRAMS (PMO Portal)	CMO Portal
Pending Grievances	4	5	1

CAPACITY BUILDING EFFORTS – MAY 2024

Category	Training Session	No. of Participants
State level training	1	6
District level training	17	118

FUND UTILISATION

Category	Opening Balance	Receipt	Payment	Closing Balance
KASP	12,52,97,761.25	2,25,66,85,716	1,40,51,17,416	97,68,66,061.25
KBF	32,209.00	0	0	32,209.00

*: The Fact Sheet is based on the information available in the IT system of NHA, BIS dashboard is not available currently. Hence enrolment related data of January not included in the report.

** : Data as on 3rd June 2024

\$\$: Claims Overdue as per the State DWH

#: BIS Dashboard is not functional currently.