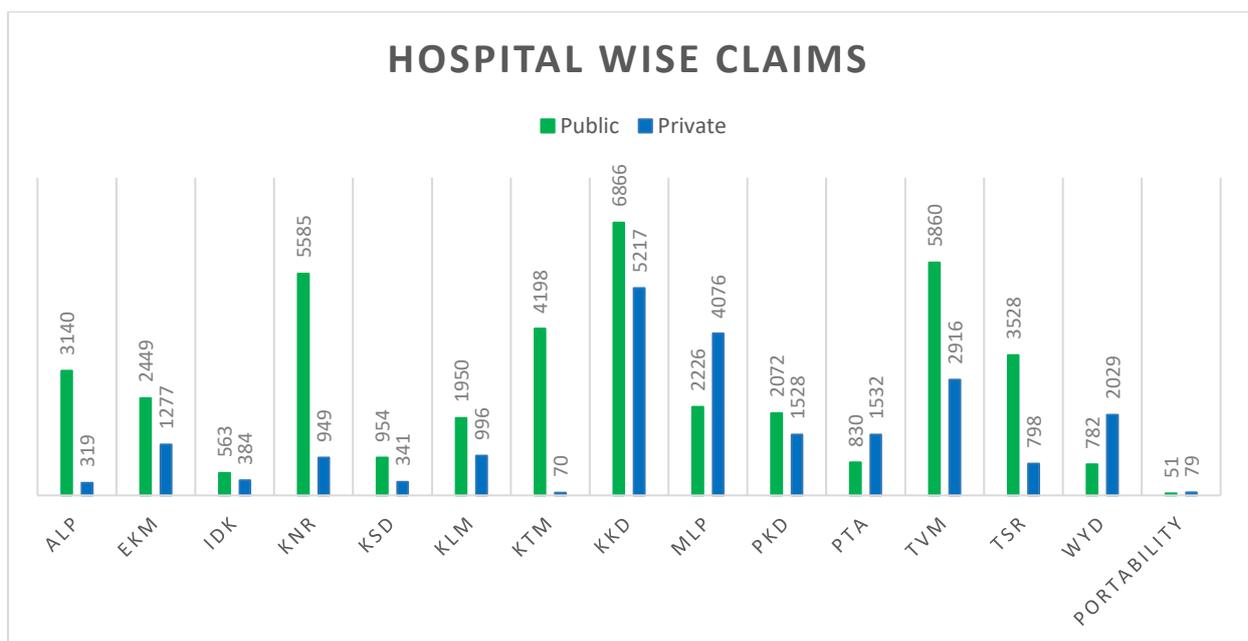


STATE HEALTH AGENCY KERALA

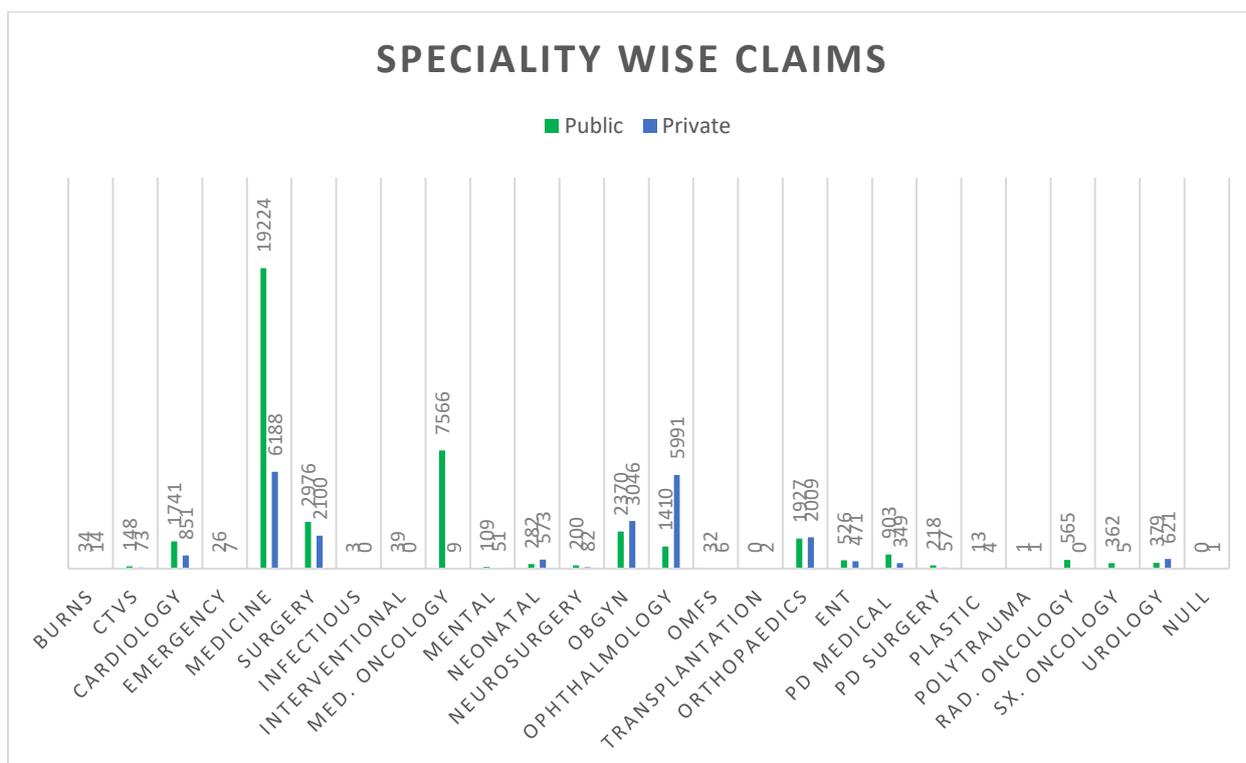
MONTHLY CLAIM ANALYSIS

MAY 2024

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	20533	22275	36,50,03,129.00
	Public	33179	37258	54,48,60,196.00
	Total	53712	59533	90,98,63,325.00
KBF	Private	212	229	48,61,292.00
	Public	2283	2690	6,50,57,987.00
	Total	2495	2919	6,99,19,279.00
Non PMJAY	Private	7	7	2,56,750.00
	Public	1	1	4,500.00
	Total	8	8	2,61,250.00
Arogya Kiranam	Public	978	1105	1,31,99,842.00
Grand Total		57193	63565	99,32,43,696.00



Hospital with High Claims			
Public Hospital	Claims	Private Hospital	Claims
Medical college kozhikode	4194	DM Wayanad Institute	1536
Medical College Kottayam	2982	MALABAR MEDICAL COLLEGE	1446
MALABAR CANCER CENTRE	2721	DR.SM CSI MEDICAL COLLEGE	1121
Medical College Vandanam	2271	KMCT MEDICAL COLLEGE	1094
Medical college Thiruvanthapuram	2108	PUSHPAGIRI MEDICAL COLLEGE	972
Pariyaram Medical College	1895	SREE GOKULAM MEDICAL COLLEGE	790
Medical College Thrissur	1860	COMTRUST CHARITABLE EYE HOSPITAL	739
General Hospital Ernakulam	1202	SUT ACADEMY OF MEDICAL SCIENCES	706
District Hospital, Palakkad	1176	SREENARAYANA INSTITUTE	544
IMCH Kozhikode	1088	EMS MEMORIAL CO.OP HOSPITAL	425



Most Utilized Packages			
Public Hospitals	Claims	Private Hospitals	Claims
Skin and soft tissue infections	2982	Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031)	4771
Acute febrile illness	2087	Normal Vaginal delivery	1089
Chemotherapy drugs as Add - On for MG072KLA	2026	Chronic Haemodialysis	866
In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template	1885	Caesarean Delivery	837
In addition to ward cost the drugs needed exclusively for the care of the infection if needed can be claimed using the template attached	1879	PTCA, inclusive of diagnostic angiogram	766
High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	1372	High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	703
Congestive heart failure	1266	Skin and soft tissue infections	575
PTCA, inclusive of diagnostic angiogram	1249	Cataract surgery - SICS with non-foldable IOL (S300030)	567
Acute exacerbation of COPD	1077	Acute febrile illness	374
Cataract surgery - SICS with non-foldable IOL (S300030)	1072	Acute exacerbation of COPD	349

Claim Adjudication Status				
Status	Public Claims	Amount	Private Claims	Amount
Paid Claims	4	37,238.00	2	12,500.00
Rejected Claims	26	4,52,550.00	71	8,86,563.00
Payment Pending	28549	41,20,60,859.00	12928	19,37,06,648.00
Adjudication Pending	12475	21,05,71,878.00	9510	17,55,15,460.00

Claims Overdue in the Month June 2023 - May 2024								
2023-2024	Hospital Type	SHA Pendency	SHA Amount pendency	TPA Pendency	TPA Amount pendency	Total pendency	% Claim pendency	Total amount pendency
JUN-AUG	Private	6676	₹ 7,70,60,596.00	40	₹ 4,66,100.00	6716	1%	₹ 7,75,26,696.00
	Public	156593	₹ 2,53,09,93,197.00	4093	₹ 7,49,20,686.00	160686	16%	₹ 2,60,59,13,883.00
	Total	163269	₹ 2,60,80,53,793.00	4133	₹ 7,53,86,786.00	167402	16%	₹ 2,68,34,40,579.00
SEP-NOV	Private	55060	₹ 86,18,20,397.00	151	₹ 12,61,515.00	55211	5%	₹ 86,30,81,912.00
	Public	131659	₹ 2,08,13,40,765.00	7769	₹ 17,62,20,892.00	139428	14%	₹ 2,25,75,61,657.00
	Total	186719	₹ 2,94,31,61,162.00	7920	₹ 17,74,82,407.00	194639	19%	₹ 3,12,06,43,569.00
DEC-FEB	Private	91698	₹ 1,46,09,00,152.00	158	₹ 10,35,575.00	91856	9%	₹ 1,46,19,35,727.00
	Public	137550	₹ 2,12,32,64,781.00	23530	₹ 51,18,21,343.00	161080	16%	₹ 2,63,50,86,124.00
	Total	229248	₹ 3,58,41,64,933.00	23688	₹ 51,28,56,918.00	252936	25%	₹ 4,09,70,21,851.00
MAR-MAY	Private	62946	₹ 99,42,93,263.00	10503	₹ 19,48,05,333.00	73449	7%	₹ 1,18,90,98,596.00
	Public	113417	₹ 1,72,02,30,136.00	28096	₹ 55,71,51,309.00	141513	14%	₹ 2,27,73,81,445.00
	Total	176363	₹ 2,71,45,23,399.00	38599	₹ 75,19,56,642.00	214962	21%	₹ 3,46,64,80,041.00

Prepared By: **Rajasree E R (DATA ANALYST)**

Prepared On: **June 10th 2024**