



FACT SHEET - APRIL 2024

SUMMARY*

Sl. No	INDICATORS	State
1.	Number of Families with at least one KASP card	42,48,137
2.	Number of KASP cards issued (Beneficiaries)	72,79,901
3.	Claims Raised - APRIL 2024	52,280
4.	Claims overdue from May 2023- Apr 2024	8,47,781 (82%)
5.	Number of Hospitals empanelled	574
6.	Pendency in NAFU Triggers (TMS)	87
7.	Grievances Pendency (CGRMS)	2
8.	Grievances Pendency (CPGRAMS)	5

BENEFICIARY ENROLLEMENT*

Category	KASP	KBF
Beneficiaries Enrolled till April 2024	7229495	50406
Beneficiaries Enrolled in April 2024#	0	0

CLAIMS ANALYSIS – APRIL 2024**

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
KASP-AB-PMJAY	Private	16608	17920	28,76,97,140.00
	Public	27826	31125	44,76,48,037.00
	Total	44434	49045	73,53,45,177.00
KBF	Private	164	173	35,49,037.00
	Public	1923	2244	5,74,04,391.00
	Total	2087	2417	6,09,53,428.00
Non-KASP	Private	10	10	6,20,952.00
	Public	2	2	1,76,000.00
	Total	12	12	7,96,952.00
AROGYA KIRANAM	Public	753	806	97,32,804.00
Grand Total		47286	52280	80,68,28,361.00

CLAIMS OVERDUE \$\$

Total Overdue: 8,47,781 (82%)				
Hospital Type	SHA Pendency	TPA Pendency	Total	Percentage
Public Hospitals	5,36,725	66,297	6,03,022	58%
Private Hospitals	2,37,018	7,741	2,44,759	24%

HOSPITAL EMPANELMENT*

No. of Hospitals	Total Hospitals	Public Hospitals	Private Hospitals	GOI Hospitals
	574	199	371	4

GRIEVANCE REDRESSAL*

Category	CGRMS (NHA Portal)#	CPGRAMS (PMO Portal)	CMO Portal
Pending Grievances	2	5	1

CAPACITY BUILDING EFFORTS – APRIL 2024

Category	Training Session	No. of Participants
State level training	0	0
District level training	19	337

FUND UTILISATION

Category	Opening Balance	Receipt	Payment	Closing Balance
KASP	222.25	1,19,00,00,000	1,06,47,02,461	12,52,97,761.25
KBF	76,609.00	0	44,400	32,209.00

*: The Fact Sheet is based on the information available in the IT system of NHA, BIS dashboard is not available currently. Hence enrolment related data of January not included in the report.

** : Data as on 2nd May 2024

\$\$: Claims Overdue as per the State DWH

#: BIS Dashboard is not functional currently.