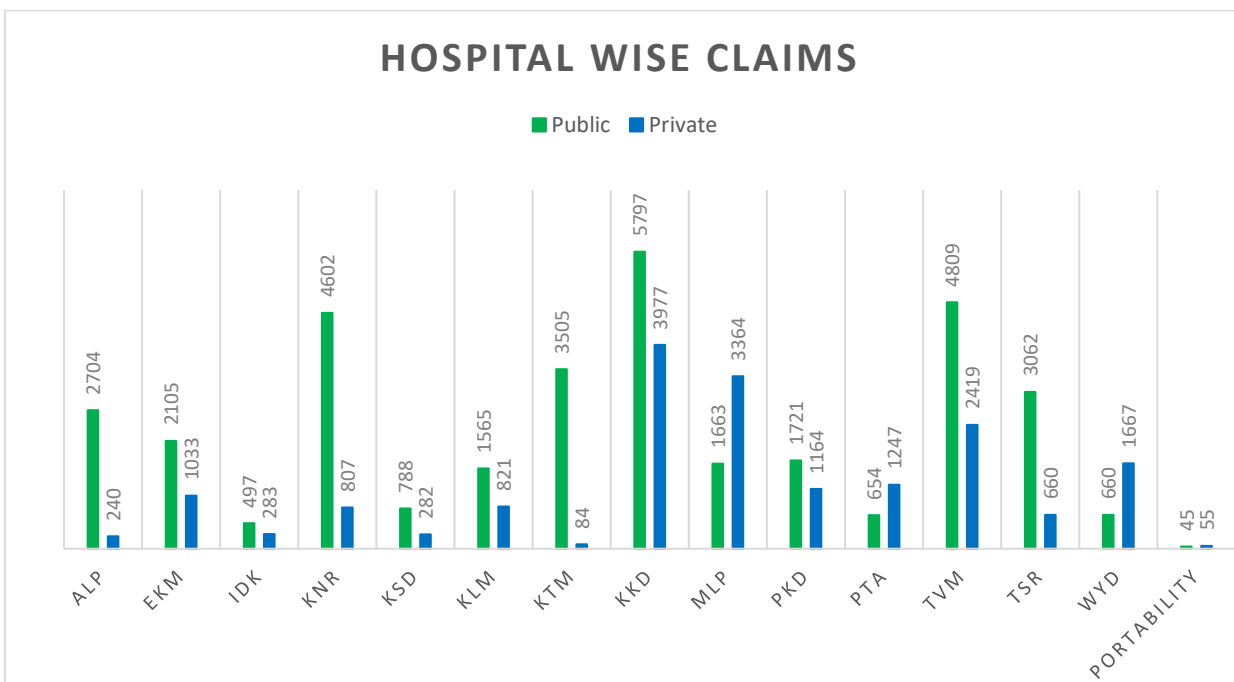


# STATE HEALTH AGENCY KERALA

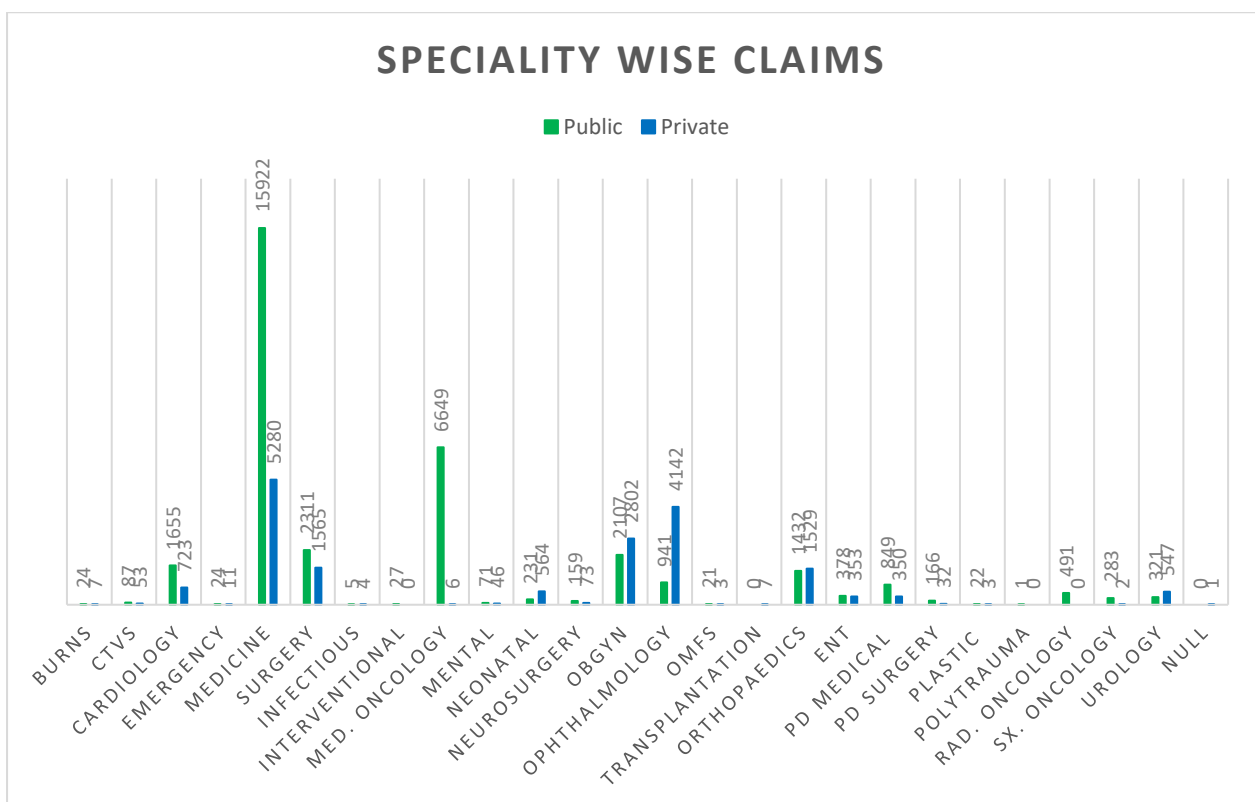
## MONTHLY CLAIM ANALYSIS

### APRIL 2024

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	16608	17920	28,76,97,140.00
	Public	27826	31125	44,76,48,037.00
	Total	44434	49045	73,53,45,177.00
KBF	Private	164	173	35,49,037.00
	Public	1923	2244	5,74,04,391.00
	Total	2087	2417	6,09,53,428.00
Non PMJAY	Private	10	10	6,20,952.00
	Public	2	2	1,76,000.00
	Total	12	12	7,96,952.00
Arogya Kiranam	Public	753	806	97,32,804.00
<b>Grand Total</b>		<b>47286</b>	<b>52280</b>	<b>80,68,28,361.00</b>



Hospital with High Claims			
Public Hospital	Claims	Private Hospital	Claims
Medical college kozhikode	3599	DM WIMS	1223
Medical College Kottayam	2537	MALABAR MEDICAL COLLEGE	1033
MALABAR CANCER CENTRE	2351	DR. SMCSI MEDICAL COLLEGE	1018
Medical college Thiruvanthapuram	1932	PUSHPAGIRI MEDICAL COLLEGE	880
Medical College Vandanam	1913	KMCT MEDICAL COLLEGE	786
Medical College Thrissur	1574	SREE GOKULAM MEDICAL COLLEGE	626
Pariyaram Medical College	1374	SUT ACADEMY OF MEDICAL SCIENCES	564
General Hospital Ernakulam	1056	COMTRUST CHARITABLE EYE HOSPITAL	538
District Hospital, Palakkad	950	SREENARAYANA INSTITUTE	520
IMCH, Kozhikode	888	SEVANA HOSPITAL & RESERCH CENTRE	355



<b>Most Utilized Packages</b>			
<b>Public Hospitals</b>	<b>Claims</b>	<b>Private Hospitals</b>	<b>Claims</b>
Skin and soft tissue infections	<b>2396</b>	Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031)	<b>3222</b>
Chemotherapy drugs as Add - On for MG072KLA	<b>1856</b>	Normal Vaginal delivery	<b>1161</b>
Acute febrile illness	<b>1711</b>	Caesarean Delivery	<b>778</b>
In addition to ward cost the drugs needed exclusively for the care of the infection if needed can be claimed using the template attached	<b>1644</b>	Chronic Haemodialysis	<b>774</b>
In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template	<b>1569</b>	PTCA, inclusive of diagnostic angiogram	<b>651</b>
PTCA, inclusive of diagnostic angiogram	<b>1217</b>	High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	<b>542</b>
High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	<b>1177</b>	Skin and soft tissue infections	<b>439</b>
Congestive heart failure	<b>1120</b>	Cataract surgery - SICS with non-foldable IOL (S300030)	<b>415</b>
Acute exacerbation of COPD	<b>955</b>	Acute febrile illness	<b>366</b>
Cataract surgery - SICS with non-foldable IOL (S300030)	<b>722</b>	Urinary Tract Infection	<b>327</b>

<b>Claim Adjudication Status</b>				
<b>Status</b>	<b>Public Claims</b>	<b>Amount</b>	<b>Private Claims</b>	<b>Amount</b>
Paid Claims	0	<b>0.00</b>	0	<b>0.00</b>
Rejected Claims	30	<b>3,27,308.00</b>	42	<b>7,35,751.00</b>
Payment Pending	20814	<b>29,47,31,643.00</b>	12663	<b>19,26,45,531.00</b>
Adjudication Pending	13333	<b>21,99,02,281.00</b>	5398	<b>9,84,85,847.00</b>

### Claims Overdue in the Month May 2023 - April 2024

2023	Hospital Type	SHA Pendency	SHA Amount pendency	TPA Pendency	TPA Amount pendency	Total pendency	% Claim pendency	Total amount pendency
MAY-JUL	Private	8205	₹ 10,14,70,000.00	25	₹ 6,17,760.00	8230	1%	₹ 10,20,87,760.00
	Public	158703	₹ 2,59,40,19,380.00	3275	₹ 6,03,65,746.00	161978	16%	₹ 2,65,43,85,126.00
	<b>Total</b>	<b>166908</b>	<b>₹ 2,69,54,89,380.00</b>	<b>3300</b>	<b>₹ 6,09,83,506.00</b>	<b>170208</b>	<b>16%</b>	<b>₹ 2,75,64,72,886.00</b>
AUG-OCT	Private	67594	₹ 1,06,36,29,349.00	109	₹ 6,19,940.00	67703	7%	₹ 1,06,42,49,289.00
	Public	135213	₹ 2,15,49,74,467.00	7046	₹ 15,10,80,836.00	142259	14%	₹ 2,30,60,55,303.00
	<b>Total</b>	<b>202807</b>	<b>₹ 3,21,86,03,816.00</b>	<b>7155</b>	<b>₹ 15,17,00,776.00</b>	<b>209962</b>	<b>20%</b>	<b>₹ 3,37,03,04,592.00</b>
NOV-JAN	Private	95378	₹ 1,50,22,13,380.00	166	₹ 31,50,792.00	95544	9%	₹ 1,50,53,64,172.00
	Public	138686	₹ 2,13,76,57,218.00	18472	₹ 41,33,20,352.00	157158	15%	₹ 2,55,09,77,570.00
	<b>Total</b>	<b>234064</b>	<b>₹ 3,63,98,70,598.00</b>	<b>18638</b>	<b>₹ 41,64,71,144.00</b>	<b>252702</b>	<b>24%</b>	<b>₹ 4,05,63,41,742.00</b>
FEB-APR	Private	65841	₹ 1,03,95,94,778.00	7441	₹ 14,02,09,204.00	73282	7%	₹ 1,17,98,03,982.00
	Public	104123	₹ 1,56,00,59,674.00	37504	₹ 72,78,70,031.00	141627	14%	₹ 2,28,79,29,705.00
	<b>Total</b>	<b>169964</b>	<b>₹ 2,59,96,54,452.00</b>	<b>44945</b>	<b>₹ 86,80,79,235.00</b>	<b>214909</b>	<b>21%</b>	<b>₹ 3,46,77,33,687.00</b>

**Prepared By: Rajasree E R (DATA ANALYST)**

**Prepared On: May 14<sup>th</sup> 2024**