



**FACT SHEET - MARCH 2024**

**SUMMARY\***

Sl. No	INDICATORS	State
1.	Number of Families with at least one KASP card	42,48,137
2.	Number of KASP cards issued (Beneficiaries)	72,79,901
3.	Claims Raised - MARCH 2024	60,089
4.	Claims overdue from Apr 2023- Mar 2024	8,57,529 (82%)
5.	Number of Hospitals empanelled	570
6.	Pendency in NAFU Triggers (TMS)	91
7.	Grievances Pendency (CGRMS)	0
8.	Grievances Pendency (CPGRAMS)	3

**BENEFICIARY ENROLLEMENT\***

Category	KASP	KBF
Beneficiaries Enrolled till March 2024	7229495	50406
Beneficiaries Enrolled in March 2024#	0	0

**CLAIMS ANALYSIS – MARCH 2024\*\***

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
KASP-AB-PMJAY	Private	18141	19976	32,27,28,105.00
	Public	32712	36359	55,02,09,454.00
	<b>Total</b>	<b>50853</b>	<b>56335</b>	<b>87,29,37,559.00</b>
KBF	Private	236	260	59,65,775.00
	Public	2161	2513	6,36,18,848.00
	<b>Total</b>	<b>2397</b>	<b>2773</b>	<b>6,95,84,623.00</b>
Non-KASP	Private	18	18	3,35,940.00
	Public	3	3	76,946.00
	<b>Total</b>	<b>21</b>	<b>21</b>	<b>4,12,886.00</b>
AROGYA KIRANAM	Public	849	960	1,11,52,064.00
<b>Grand Total</b>		<b>54120</b>	<b>60089</b>	<b>95,40,87,132.00</b>

**CLAIMS OVERDUE \$\$**

Total Overdue: 8,57,529 (82%)				
Hospital Type	SHA Pendency	TPA Pendency	Total	Percentage
Public Hospitals	5,38,476	72,499	6,10,975	58%
Private Hospitals	2,31,986	14,568	2,46,554	24%

**HOSPITAL EMPANELMENT\***

No. of Hospitals	Total Hospitals	Public Hospitals	Private Hospitals	GOI Hospitals
	570	198	368	4

**GRIEVANCE REDRESSAL\***

Category	CGRMS (NHA Portal)#	CPGRAMS (PMO Portal)	CMO Portal
Pending Grievances	0	3	1

**CAPACITY BUILDING EFFORTS – MARCH 2024**

Category	Training Session	No. of Participants
State level training	1	10
District level training	21	1043

**FUND UTILISATION**

Category	Opening Balance	Receipt	Payment	Closing Balance
KASP	4,54,18,106.25	1,50,00,00,000	1,54,54,17,884	222.25
KBF	399.00	20,00,00,000	19,99,23,790	76,609

\*: The Fact Sheet is based on the information available in the IT system of NHA, BIS dashboard is not available currently. Hence enrolment related data of January not included in the report.

\*\* : Data as on 2<sup>nd</sup> April 2024

\$\$: Claims Overdue as per the State DWH

#: BIS Dashboard is not functional currently.