

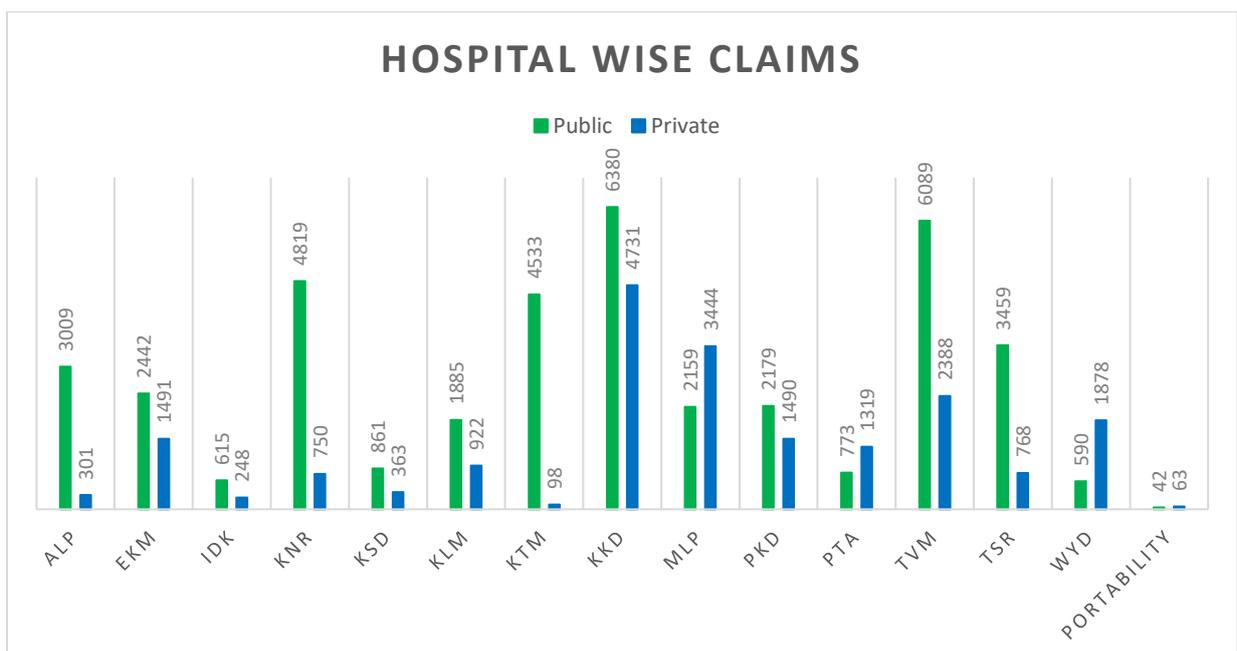


STATE HEALTH AGENCY KERALA

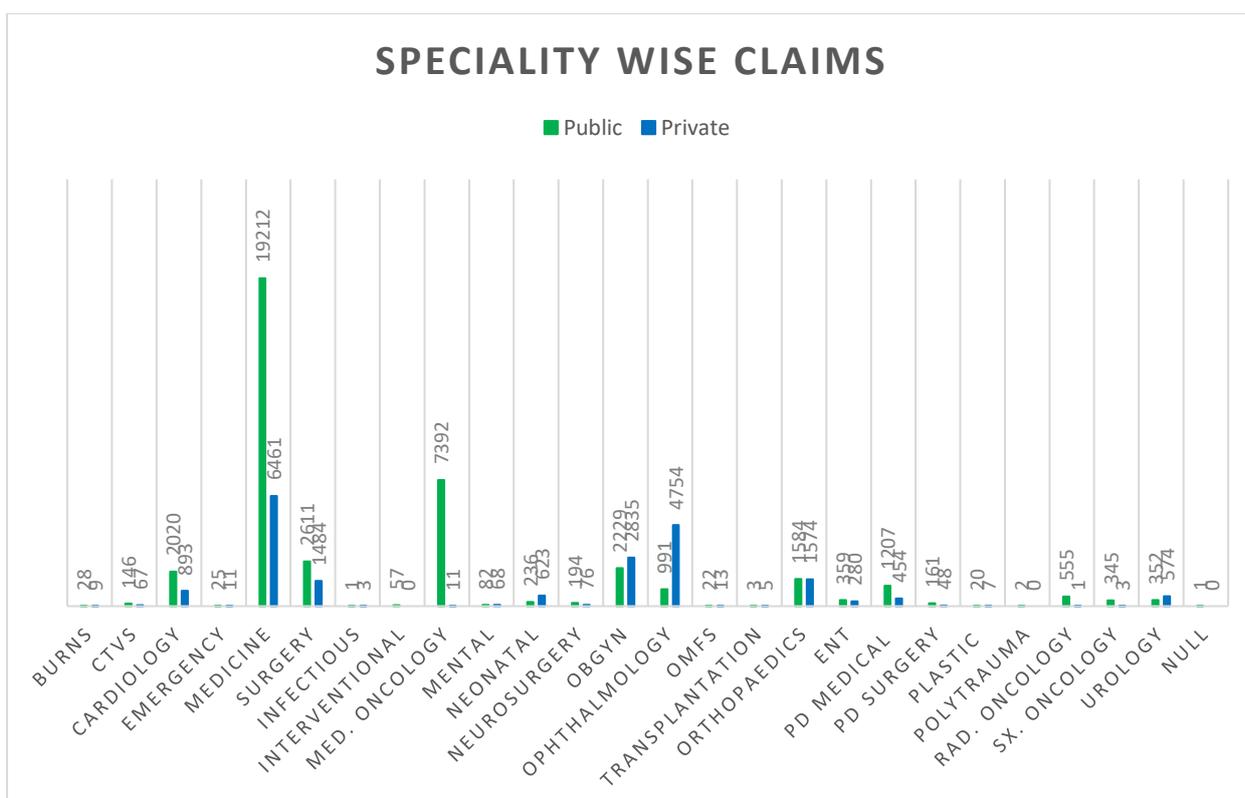
MONTHLY CLAIM ANALYSIS

March 2024

| Scheme | EHCP | Beneficiary Count | Claims Converted | Total Amount |
|--------------------|---------|-------------------|------------------|------------------------|
| AB-PMJAY-KASP | Private | 18141 | 19976 | 32,27,28,105.00 |
| | Public | 32712 | 36359 | 55,02,09,454.00 |
| | Total | 50853 | 56335 | 87,29,37,559.00 |
| KBF | Private | 236 | 260 | 59,65,775.00 |
| | Public | 2161 | 2513 | 6,36,18,848.00 |
| | Total | 2397 | 2773 | 6,95,84,623.00 |
| Non PMJAY | Private | 18 | 18 | 3,35,940.00 |
| | Public | 3 | 3 | 76,946.00 |
| | Total | 21 | 21 | 4,12,886.00 |
| Arogya Kiranam | Public | 849 | 960 | 1,11,52,064.00 |
| Grand Total | | 54120 | 60089 | 95,40,87,132.00 |



| Hospital with High Claims | | | |
|----------------------------------|--------|----------------------------------|--------|
| Public Hospital | Claims | Private Hospital | Claims |
| Medical college kozhikode | 3875 | DM Wayanad Institute | 1325 |
| Medical College Kottayam | 3160 | MALABAR MEDICAL COLLEGE | 1193 |
| Medical college Thiruvanthapuram | 2488 | DR.SM CSI MEDICAL COLLEGE | 972 |
| MALABAR CANCER CENTRE | 2291 | KMCT MEDICAL COLLEGE | 922 |
| Medical College Vandanam | 2108 | PUSHPAGIRI MEDICAL COLLEG | 910 |
| Medical College Thrissur | 1693 | SUT ACADEMY OF MEDICAL SCIENCES | 660 |
| Pariyaram Medical College | 1593 | Comtrust Charitable Eye Hospital | 613 |
| District Hospital | 1256 | SREE GOKULAM MEDICAL COLLEGE | 552 |
| General Hospital Ernakulam | 1159 | SREENARAYANA INSTITUTE | 545 |
| MEDICAL COLLEGE CHEST HOSPITAL | 1065 | SEVANA HOSPITAL | 447 |



| Most Utilized Packages | | | |
|---|---------------|---|---------------|
| Public Hospitals | Claims | Private Hospitals | Claims |
| Skin and soft tissue infections | 2422 | Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031) | 3897 |
| Acute febrile illness | 2271 | Normal Vaginal delivery | 1129 |
| Chemotherapy drugs as Add - On for MG072KLA | 2082 | Chronic Haemodialysis | 1091 |
| In addition to ward cost the drugs needed exclusively for the care of the infection if needed can be claimed using the template attached | 1982 | Caesarean Delivery | 870 |
| In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template | 1868 | PTCA, inclusive of diagnostic angiogram | 795 |
| PTCA, inclusive of diagnostic angiogram | 1482 | High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging) | 646 |
| Acute exacerbation of COPD | 1451 | Skin and soft tissue infections | 483 |
| High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging) | 1394 | Acute febrile illness | 437 |
| Congestive heart failure | 1382 | Acute exacerbation of COPD | 419 |
| Chronic Haemodialysis | 779 | Urinary Tract Infection | 328 |

| Claim Adjudication Status | | | | |
|----------------------------------|----------------------|------------------------|-----------------------|------------------------|
| Status | Public Claims | Amount | Private Claims | Amount |
| Paid Claims | 170 | 26,58,296.00 | 65 | 14,18,600.00 |
| Rejected Claims | 22 | 3,04,942.00 | 9 | 1,79,055.00 |
| Payment Pending | 18072 | 23,54,83,416.00 | 9493 | 13,15,72,387.00 |
| Adjudication Pending | 21550 | 38,64,57,926.00 | 10687 | 19,58,59,778.00 |
| Erroneous Claims | 21 | 1,52,732.00 | 0 | 0.00 |

| Claims Overdue in the Month April 2023 - March 2024 | | | | | | | | |
|---|---------------|---------------|----------------------------|--------------|----------------------------|----------------|------------------|----------------------------|
| 2023 | Hospital Type | SHA Pendency | SHA Amount pendency | TPA Pendency | TPA Amount pendency | Total pendency | % Claim pendency | Total amount pendency |
| APR-JUN | Private | 7108 | ₹ 8,60,21,806.00 | 13 | ₹ 3,39,620.00 | 7121 | 1% | ₹ 8,63,61,426.00 |
| | Public | 152019 | ₹ 2,48,24,12,519.00 | 2543 | ₹ 4,69,79,733.00 | 154562 | 15% | ₹ 2,52,93,92,252.00 |
| | Total | 159127 | ₹ 2,56,84,34,325.00 | 2556 | ₹ 4,73,19,353.00 | 161683 | 15% | ₹ 2,61,57,53,678.00 |
| JUL-SEP | Private | 65856 | ₹ 1,04,34,49,020.00 | 93 | ₹ 5,53,255.00 | 65949 | 6% | ₹ 1,04,40,02,275.00 |
| | Public | 147014 | ₹ 2,37,21,54,302.00 | 6278 | ₹ 12,39,73,021.00 | 153292 | 15% | ₹ 2,49,61,27,323.00 |
| | Total | 212870 | ₹ 3,41,56,03,322.00 | 6371 | ₹ 12,45,26,276.00 | 219241 | 21% | ₹ 3,54,01,29,598.00 |
| OCT-DEC | Private | 92431 | ₹ 1,42,43,81,694.00 | 414 | ₹ 1,41,45,700.00 | 92845 | 9% | ₹ 1,43,85,27,394.00 |
| | Public | 141784 | ₹ 2,19,87,55,555.00 | 12696 | ₹ 30,25,68,267.00 | 154480 | 15% | ₹ 2,50,13,23,822.00 |
| | Total | 234215 | ₹ 3,62,31,37,249.00 | 13110 | ₹ 31,67,13,967.00 | 247325 | 24% | ₹ 3,93,98,51,216.00 |
| JAN-MAR | Private | 66591 | ₹ 1,02,64,74,667.00 | 14048 | ₹ 28,06,29,207.00 | 80639 | 8% | ₹ 1,30,71,03,874.00 |
| | Public | 97659 | ₹ 1,41,12,81,735.00 | 50982 | ₹ 99,88,77,125.00 | 148641 | 14% | ₹ 2,41,01,58,860.00 |
| | Total | 164250 | ₹ 2,43,77,56,402.00 | 65030 | ₹ 1,27,95,06,332.00 | 229280 | 22% | ₹ 3,71,72,62,734.00 |

Prepared By: **Rajasree E R (DATA ANALYST)**

Prepared On: **April 8th 2024**