

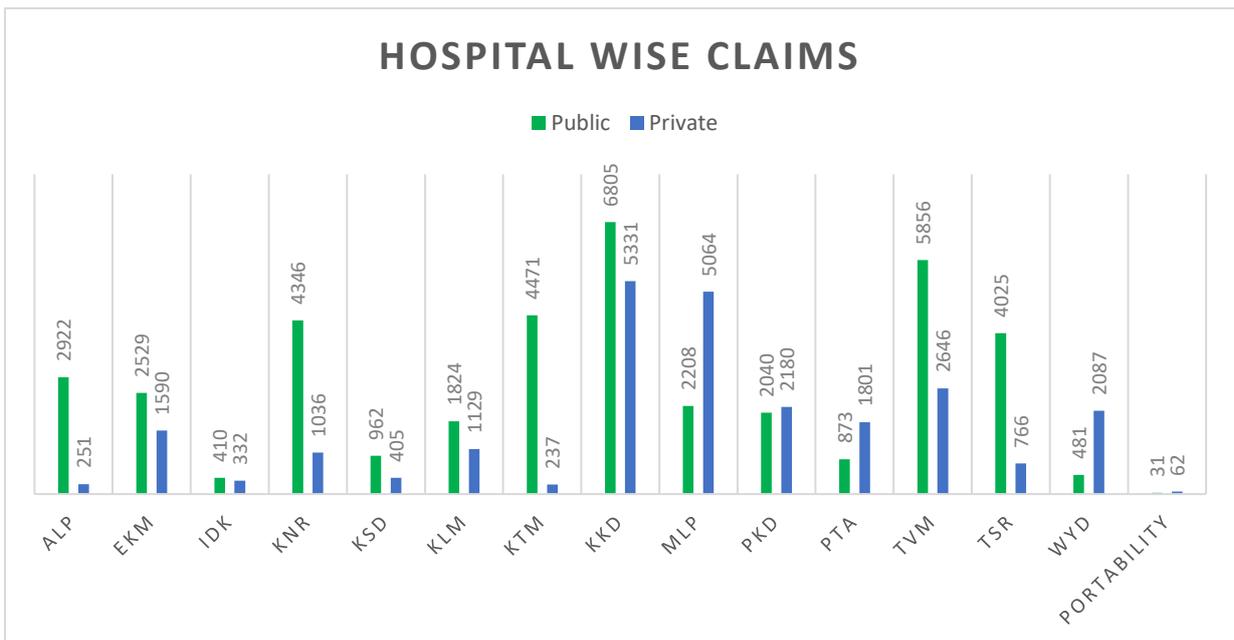


STATE HEALTH AGENCY KERALA

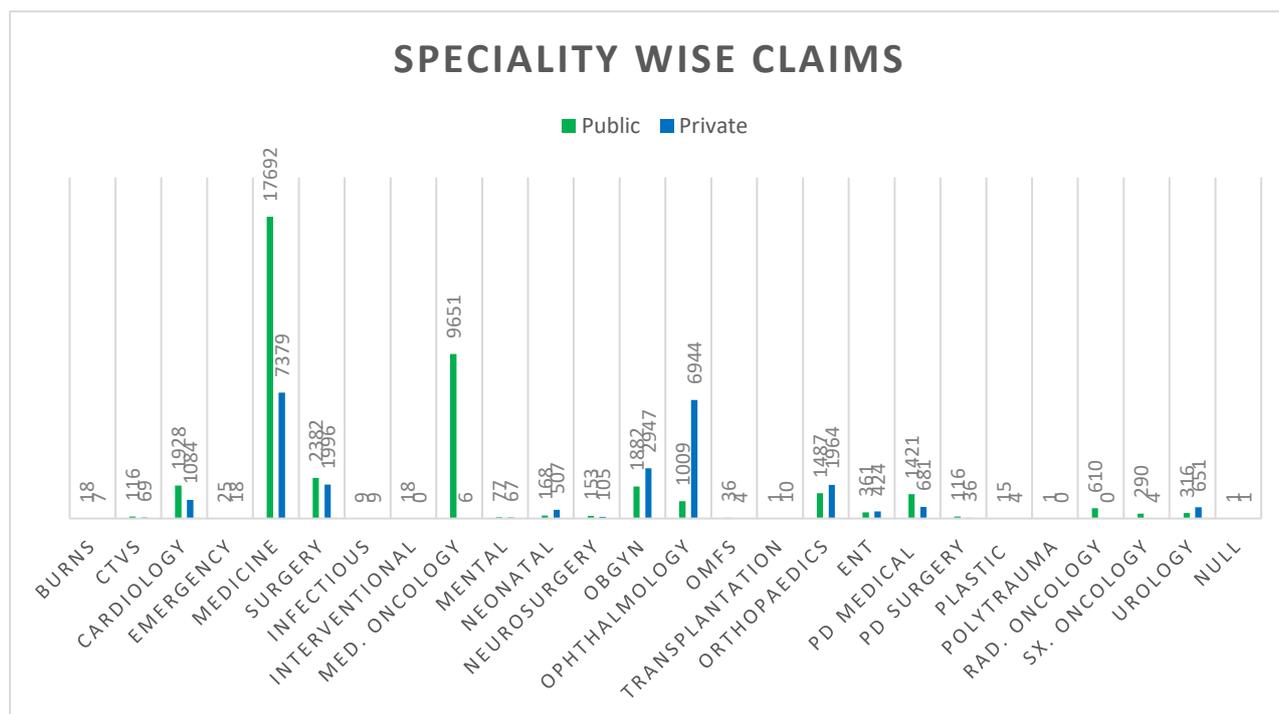
MONTHLY CLAIM ANALYSIS

JANUARY 2024

| Scheme | EHCP | Beneficiary Count | Claims Converted | Total Amount |
|--------------------|---------|-------------------|------------------|--------------------------|
| AB-PMJAY-KASP | Private | 22611 | 24665 | 40,06,60,687.00 |
| | Public | 31711 | 35553 | 52,53,54,889.00 |
| | Total | 54322 | 60218 | 92,60,15,576.00 |
| KBF | Private | 230 | 244 | 48,92,846.00 |
| | Public | 2333 | 2764 | 6,53,76,847.00 |
| | Total | 2563 | 3008 | 7,02,69,693.00 |
| Non PMJAY | Private | 8 | 8 | 2,00,700.00 |
| | Public | 66 | 66 | 26,15,362.00 |
| | Total | 74 | 74 | 28,16,062.00 |
| Arogya Kiranam | Public | 1322 | 1400 | 1,15,86,473.00 |
| Grand Total | | 58281 | 64700 | 1,01,06,87,804.00 |



| Hospital with High Claims | | | |
|----------------------------------|--------|----------------------------------|--------|
| Public Hospital | Claims | Private Hospital | Claims |
| Medical college kozhikode | 4453 | DM Wayanad Institute | 1474 |
| Medical College Kottayam | 3339 | MALABAR MEDICAL COLLEGE | 1279 |
| Medical college Thiruvanthapuram | 2066 | MES Medial College | 1202 |
| MALABAR CANCER CENTRE | 2051 | PUSHPAGIRI MEDICAL COLLEGE | 1047 |
| Medical College Vandanam | 2047 | DR.SM CSI MEDICAL COLLEGE | 932 |
| MEDICAL COLLEGE CHEST HOSPITAL | 1777 | KMCT MEDICAL COLLEGE | 898 |
| Medical college Thrissur | 1533 | COMTRUST CHARITABLE EYE HOSPITAL | 739 |
| Pariyaram Medical College | 1447 | SUT ACADEMY OF MEDICAL SCIENCES | 680 |
| General Hospital Ernakulam | 1231 | SREE GOKULAM MEDICAL COLLEGE | 658 |
| District Hospital, Palakkad | 1155 | Iqraa International Hospital | 500 |



Most Utilized Packages

| Public Hospitals | Claims | Private Hospitals | Claims |
|---|-------------|---|-------------|
| Chemotherapy drugs as Add - On for MG072KLA | 2702 | Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031) | 5784 |
| Acute febrile illness | 2230 | Normal Vaginal delivery | 1056 |
| Skin and soft tissue infections | 2206 | PTCA, inclusive of diagnostic angiogram | 951 |
| In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template | 2105 | High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging) | 823 |
| In addition to ward cost the drugs needed exclusively for the care of the infection if needed can be claimed using the template attached | 1635 | Caesarean Delivery | 813 |
| PTCA, inclusive of diagnostic angiogram | 1445 | Chronic Haemodialysis | 804 |
| High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging) | 1336 | Skin and soft tissue infections | 688 |
| Congestive heart failure | 1325 | Acute febrile illness | 535 |
| Acute excaberation of COPD | 1192 | Acute excaberation of COPD | 497 |
| Cataract surgery - SICS with non-foldable IOL (S300030) | 775 | Urinary Tract Infection | 402 |

Claim Adjudication Status

| Status | Public Claims | Amount | Private Claims | Amount |
|----------------------|---------------|------------------------|----------------|------------------------|
| Paid Claims | 214 | 15,69,779.00 | 1 | 10,000.00 |
| Rejected Claims | 12 | 42,250.00 | 80 | 6,00,375.00 |
| Payment Pending | 13582 | 17,00,56,839.00 | 5749 | 4,38,63,594.00 |
| Adjudication Pending | 25975 | 43,32,64,703.00 | 19087 | 36,12,80,264.00 |

Claims Overdue in the Month February 2023 - January 2024

| 2023-24 | Hospital Type | SHA Pendency | SHA Amount pendency | TPA Pendency | TPA Amount pendency | Total pendency | % Claim pendency | Total amount pendency |
|---------|---------------|---------------|----------------------------|--------------|----------------------------|----------------|------------------|----------------------------|
| FEB-APR | Private | 6596 | ₹ 8,53,91,453.00 | 6 | ₹ 63,400.00 | 6602 | 1% | ₹ 8,54,54,853.00 |
| | Public | 151574 | ₹ 2,40,34,54,323.00 | 7711 | ₹ 14,65,74,528.00 | 159285 | 15% | ₹ 2,55,00,28,851.00 |
| | Total | 158170 | ₹ 2,48,88,45,776.00 | 7717 | ₹ 14,66,37,928.00 | 165887 | 16% | ₹ 2,63,54,83,704.00 |
| MAY-JUL | Private | 34077 | ₹ 51,72,06,703.00 | 7 | ₹ 47,400.00 | 34084 | 3% | ₹ 51,72,54,103.00 |
| | Public | 154424 | ₹ 2,43,57,23,197.00 | 15678 | ₹ 30,70,03,564.00 | 170102 | 16% | ₹ 2,74,27,26,761.00 |
| | Total | 188501 | ₹ 2,95,29,29,900.00 | 15685 | ₹ 30,70,50,964.00 | 204186 | 19% | ₹ 3,25,99,80,864.00 |
| AUG-OCT | Private | 94944 | ₹ 1,51,10,01,111.00 | 76 | ₹ 4,93,611.00 | 95020 | 9% | ₹ 1,51,14,94,722.00 |
| | Public | 147378 | ₹ 2,36,22,93,169.00 | 8973 | ₹ 19,34,91,798.00 | 156351 | 15% | ₹ 2,55,57,84,967.00 |
| | Total | 242322 | ₹ 3,87,32,94,280.00 | 9049 | ₹ 19,39,85,409.00 | 251371 | 24% | ₹ 4,06,72,79,689.00 |
| NOV-JAN | Private | 49874 | ₹ 62,44,82,296.00 | 40850 | ₹ 81,71,43,842.00 | 90724 | 9% | ₹ 1,44,16,26,138.00 |
| | Public | 106917 | ₹ 1,55,89,54,952.00 | 39441 | ₹ 75,20,49,489.00 | 146358 | 14% | ₹ 2,31,10,04,441.00 |
| | Total | 156791 | ₹ 2,18,34,37,248.00 | 80291 | ₹ 1,56,91,93,331.00 | 237082 | 22% | ₹ 3,75,26,30,579.00 |

Prepared By: Rajasree E R (DATA ANALYST)

Prepared On: February 3rd 2024