



FACT SHEET – DECEMBER 2023

SUMMARY*

Sl. No	INDICATORS	State
1.	Number of Families with at least one KASP card	42,48,137
2.	Number of KASP cards issued (Beneficiaries)	72,79,901
3.	Claims Raised - DECEMBER 2023	70,311
4.	Claims overdue from Jan 2023- Dec 2023	8,56,283 (80%)
5.	Number of Hospitals empanelled	565
6.	Pendency in NAFU Triggers (TMS)	9011
7.	Grievances Pendency (CGRMS)	3
8.	Grievances Pendency (CPGRAMS)	3

BENEFICIARY ENROLLEMENT*

Category	KASP	KBF
Beneficiaries Enrolled till December 2023	7229495	50406
Beneficiaries Enrolled in December 2023#	0	0

CLAIMS ANALYSIS – DECEMBER 2023**

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
KASP-AB-PMJAY	Private	25613	27623	42,84,71,688.00
	Public	32467	36935	52,38,38,096.00
	Total	58080	64558	95,23,09,784.00
KBF	Private	269	283	61,30,975.00
	Public	2168	2572	6,00,65,763.00
	Total	2437	2855	6,61,96,738.00
Non-KASP (Covid)	Private	332	332	67,79,588.00
	Public	903	903	1,89,80,898.00
	Total	1235	1235	2,57,60,486.00
AROGYA KIRANAM	Public	1617	1663	1,52,70,701.00
Grand Total		63369	70311	1,05,95,37,709.00

CLAIMS OVERDUE \$\$

Total Overdue: 8,56,283 (80%)				
Hospital Type	SHA Pendency	TPA Pendency	Total	Percentage
Public Hospitals	5,62,388	75,746	6,38,134	60%
Private Hospitals	1,79,779	38,370	2,18,149	20%

HOSPITAL EMPANELMENT*

No. of Hospitals	Total Hospitals	Public Hospitals	Private Hospitals	GOI Hospitals
	565	197	363	5

GRIEVANCE REDRESSAL*

Category	CGRMS (NHA Portal)#	CPGRAMS (PMO Portal)	CMO Portal
Pending Grievances	3	3	2

CAPACITY BUILDING EFFORTS – DECEMBER 2023

Category	Training Session	No. of Participants
State level training	3	30
District level training	16	191

FUND UTILISATION

Category	Opening Balance	Receipt	Payment	Closing Balance
KASP	8,41,47,817.25	0	5,23,97,225.00	3,17,50,592.25
KBF	12,72,97,119.00	0	12,44,72,540.00	28,24,579.00

*: The Fact Sheet is based on the information available in the IT system of NHA, BIS dashboard is not available currently. Hence enrolment related data of October not included in the report.

** : Data as on 4th January 2024

\$\$: Claims Overdue as per the State DWH

#: BIS Dashboard is not functional currently.