

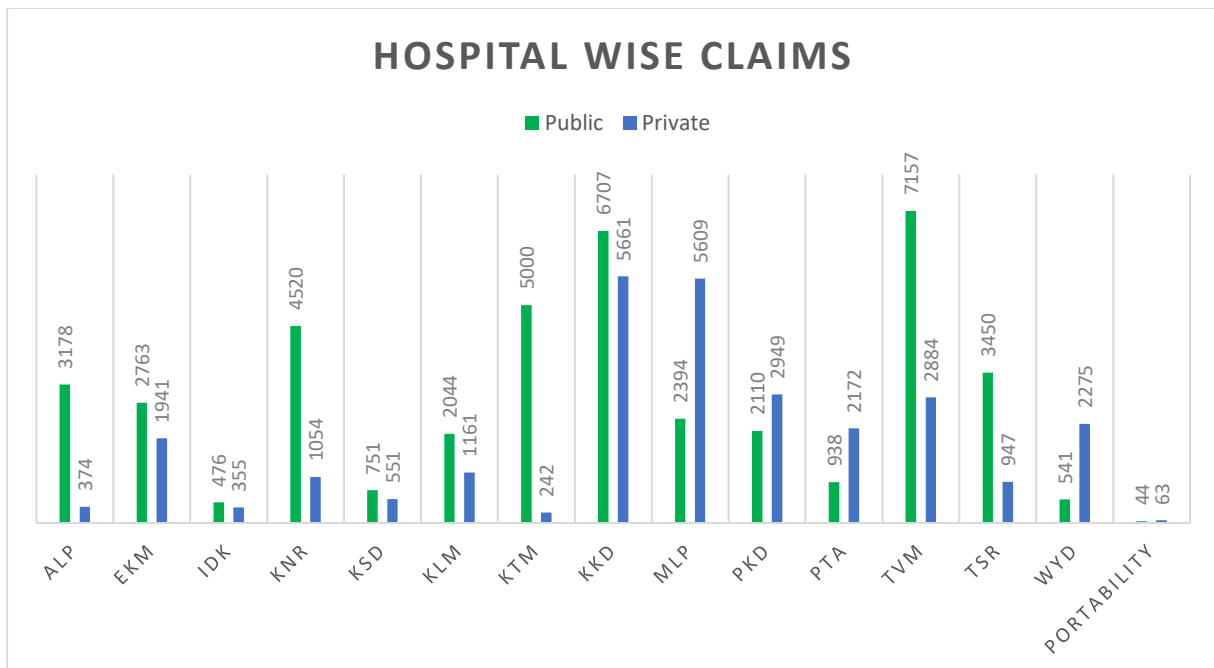


STATE HEALTH AGENCY KERALA

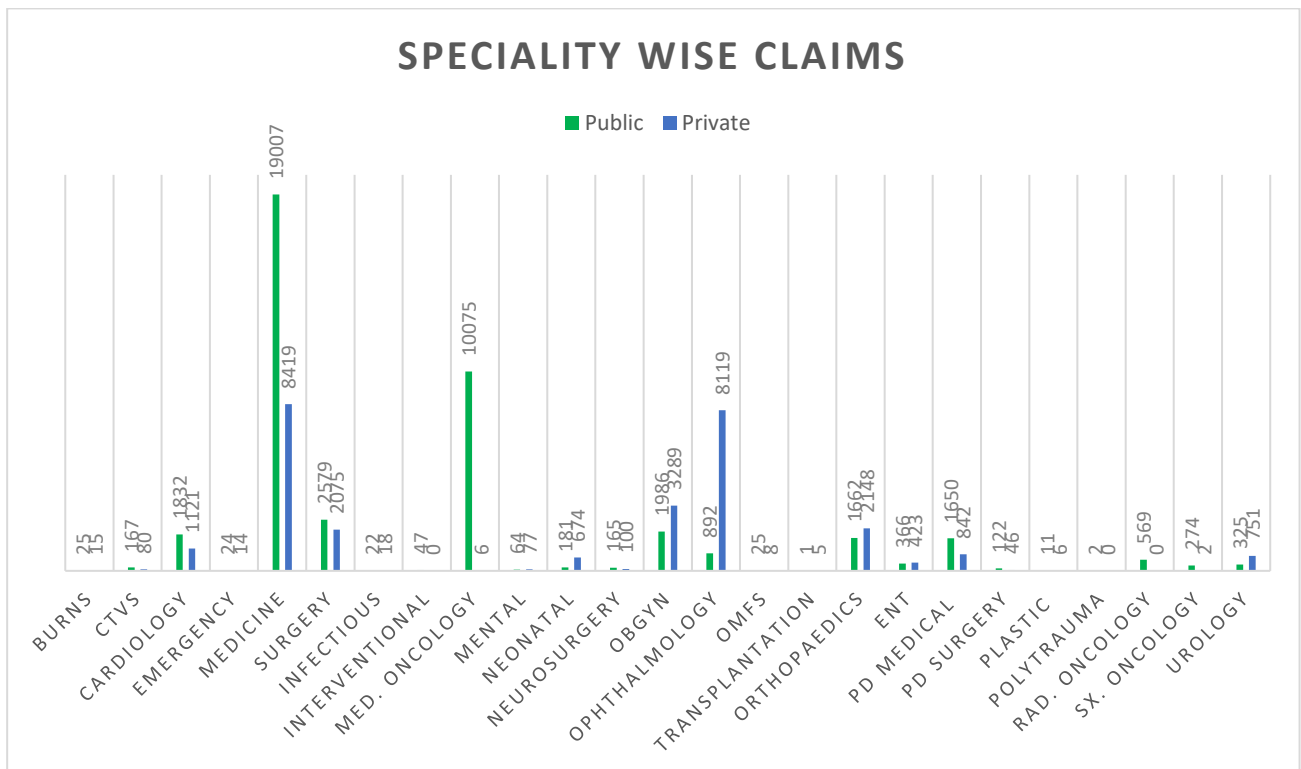
MONTHLY CLAIM ANALYSIS

DECEMBER 2023

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	25613	27623	42,84,71,688.00
	Public	32467	36935	52,38,38,096.00
	Total	58080	64558	95,23,09,784.00
KBF	Private	269	283	61,30,975.00
	Public	2168	2572	6,00,65,763.00
	Total	2437	2855	6,61,96,738.00
Non PMJAY	Private	332	332	67,79,588.00
	Public	903	903	1,89,80,898.00
	Total	1235	1235	2,57,60,486.00
Arogya Kiranam	Public	1617	1663	1,52,70,701.00
Grand Total		63369	70311	1,05,95,37,709.00



Hospital with High Claims			
Public Hospital	Claims	Private Hospital	Claims
Medical college kozhikode	4305	DM Wayanad Institute of Medical	1540
Medical college Kottayam	3641	MALABAR MEDICAL COLLEGE	1363
Medical college Thiruvanthapuram	2543	MES Medial College	1205
Medical College Vandanam	2238	PUSHPAGIRI MEDICAL COLLEGE	1052
MALABAR CANCER CENTRE	2095	KMCT MEDICAL COLLEGE	962
REGIONAL CANCER CENTRE	1912	DR.SM CSI MEDICAL COLLEGE	942
Medical College Thrissur	1595	SUT ACADEMY OF MEDICAL SCIENCES	744
Pariyaram Medical College	1510	SREE GOKULAM MEDICAL COLLEGE	715
General Hospital Ernakulam	1357	COMTRUST CHARITABLE HOSPITAL	610
MEDICAL COLLEGE CHEST HOSPITAL	1207	Iqraa International Hospital	552



Most Utilized Packages			
Public Hospitals	Claims	Private Hospitals	Claims
Chemotherapy drugs as Add - On for MG072KLA	2872	Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031)	6919
In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template	2370	Normal Vaginal delivery	1187
Acute febrile illness	2303	Chronic Haemodialysis	1019
Skin and soft tissue infections	2255	PTCA, inclusive of diagnostic angiogram	956
In addition to ward cost the drugs needed exclusively for the care of the infection if needed can be claimed using the template attached	2036	Caesarean Delivery	880
PTCA, inclusive of diagnostic angiogram	1375	High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	872
High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	1361	Acute febrile illness	786
Congestive heart failure	1341	Skin and soft tissue infections	711
Acute exacerbation of COPD	1312	Acute exacerbation of COPD	559
Respiratory failure - Due to any cause (pneumonia, asthma, COPD, ARDS, foreign body, poisoning, head injury etc.) (M100044)	733	Respiratory failure - Due to any cause (pneumonia, asthma, COPD, ARDS, foreign body, poisoning, head injury etc.) (M100044)	461

Claim Adjudication Status				
Status	Public Claims	Amount	Private Claims	Amount
Paid Claims	0	0.00	0	0.00
Rejected Claims	7	64,250.00	1	38,805.00
Payment Pending	19054	23,91,18,668.00	729	96,56,259.00
Adjudication Pending	23012	37,89,72,540.00	27508	43,16,87,187.00

Claims Overdue in the Month January 2023 - December 2023

2023	Hospital Type	SHA Pendency	SHA Amount pendency	TPA Pendency	TPA Amount pendency	Total pendency	% Claim pendency	Total amount pendency
JAN-MAR	Private	24947	₹ 38,96,85,743.00	3	₹ 17,475.00	24950	2%	₹ 38,97,03,218.00
	Public	140109	₹ 2,18,31,25,797.00	24352	₹ 46,30,90,289.00	164461	15%	₹ 2,64,62,16,086.00
	Total	165056	₹ 2,57,28,11,540.00	24355	₹ 46,31,07,764.00	189411	18%	₹ 3,03,59,19,304.00
APR-JUN	Private	7866	₹ 12,67,33,411.00	5	₹ 61,400.00	7871	1%	₹ 12,67,94,811.00
	Public	154978	₹ 2,45,95,11,088.00	8078	₹ 14,80,19,982.00	163056	15%	₹ 2,60,75,31,070.00
	Total	162844	₹ 2,58,62,44,499.00	8083	₹ 14,80,81,382.00	170927	16%	₹ 2,73,43,25,881.00
JUL-SEP	Private	90221	₹ 1,43,02,15,263.00	28	₹ 2,52,016.00	90249	8%	₹ 1,43,04,67,279.00
	Public	151533	₹ 2,40,13,45,808.00	8545	₹ 16,79,66,912.00	160078	15%	₹ 2,56,93,12,720.00
	Total	241754	₹ 3,83,15,61,071.00	8573	₹ 16,82,18,928.00	250327	23%	₹ 3,99,97,79,999.00
OCT-DEC	Private	56745	₹ 86,68,03,116.00	38334	₹ 62,99,88,391.00	95079	9%	₹ 1,49,67,91,507.00
	Public	115768	₹ 1,74,05,53,513.00	34771	₹ 64,52,24,150.00	150539	14%	₹ 2,38,57,77,663.00
	Total	172513	₹ 2,60,73,56,629.00	73105	₹ 1,27,52,12,541.00	245618	23%	₹ 3,88,25,69,170.00

Prepared By: Rajasree E R (DATA ANALYST)
Prepared On: January 8th 2024