



FACT SHEET – OCTOBER 2023

SUMMARY*

Sl. No	INDICATORS	State
1.	Number of Families with at least one KASP card	42,48,154
2.	Number of KASP cards issued (Beneficiaries)	72,79,932
3.	Claims Raised - OCTOBER 2023	60,564
4.	Claims overdue from Nov 2022-Oct 2023	7,73,126 (73%)
5.	Number of Hospitals empanelled	616
6.	Pendency in NAFU Triggers (TMS)	26,174
7.	Grievances Pendency (CGRMS)	21
8.	Grievances Pendency (CPGRAMS)	1

BENEFICIARY ENROLLEMENT*

Category	KASP	KBF
Beneficiaries Enrolled till October 2023	7229526	50406
Beneficiaries Enrolled in October 2023	0	0

CLAIMS ANALYSIS – OCTOBER 2023**

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
KASP-AB-PMJAY	Private	20290	22068	34,30,41,158.00
	Public	24685	27496	40,30,20,917.00
	Total	44975	49564	74,60,62,075.00
KBF	Private	129	137	19,31,912.00
	Public	1036	1226	2,09,19,667.00
	Total	1165	1363	2,28,51,579.00
Non-KASP (Covid)	Private	2371	2371	4,60,09,663.00
	Public	4863	4863	10,96,59,770.00
	Total	7234	7234	15,56,69,433.00
AROGYA KIRANAM	Public	2383	2403	2,08,47,841.00
Grand Total		55757	60564	94,54,30,928.00

CLAIMS OVERDUE \$\$

Total Overdue: 7,73,126 (73%)				
Hospital Type	SHA Pendency	TPA Pendency	Total	Percentage
Public Hospitals	5,32,526	71,068	6,03,594	57%
Private Hospitals	1,57,862	11,670	1,69,532	16%

HOSPITAL EMPANELMENT*

No. of Hospitals	Total Hospitals	Public Hospitals	Private Hospitals	GOI Hospitals
	616	197	414	5

GRIEVANCE REDRESSAL*

Category	CGRMS (NHA Portal)#	CPGRAMS (PMO Portal)	CMO Portal
Pending Grievances	21	1	4

CAPACITY BUILDING EFFORTS – OCTOBER 2023

Category	Training Session	No. of Participants
State level training	2	26
District level training	14	153

FUND UTILISATION

Category	Opening Balance	Receipt	Payment	Closing Balance
KASP	80,84,40,623.25	68,78,27,316	1,03,74,65,031	45,88,02,908.25
KBF	416	0	0	416

*: The Fact Sheet is based on the information available in the IT system of NHA, BIS dashboard is not available currently. Hence enrolment related data of October not included in the report.

** : Data as on 2nd November 2023

\$\$: Claims Overdue as per the State DWH