



**FACT SHEET – SEPTEMBER 2023**

**SUMMARY\***

Sl. No	INDICATORS	State
1.	Number of Families with at least one KASP card	42,48,154
2.	Number of KASP cards issued (Beneficiaries)	72,79,932
3.	Claims Raised - SEPTEMBER 2023	58,613
4.	Claims overdue from Oct 2022-Sept 2023	7,46,909 (70%)
5.	Number of Hospitals empanelled	614
6.	Pendency in NAFU Triggers (BIS)	709
7.	Pendency in NAFU Triggers (TMS)	31,847
8.	Grievances Pendency (CGRMS)	5
9.	Grievances Pendency (CPGRAMS)	0

**BENEFICIARY ENROLLEMENT\***

Category	KASP	KBF
Beneficiaries Enrolled till September 2023	7229526	50406
Beneficiaries Enrolled in September 2023	10351	1018

**CLAIMS ANALYSIS – SEPTEMBER 2023\*\***

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
KASP-AB-PMJAY	Private	21262	22988	36,47,37,127.00
	Public	27655	30625	45,52,57,620.00
	<b>Total</b>	<b>48917</b>	<b>53613</b>	<b>81,99,94,747.00</b>
KBF	Private	225	238	63,01,437.00
	Public	1735	1954	4,52,65,948.00
	<b>Total</b>	<b>1960</b>	<b>2192</b>	<b>5,15,67,385.00</b>
Non-KASP (Covid)	Private	647	647	1,57,41,716.00
	Public	0	0	0.00
	<b>Total</b>	<b>647</b>	<b>647</b>	<b>1,57,41,716.00</b>
AROGYA KIRANAM	Public	2152	2161	2,69,47,853.00
<b>Grand Total</b>		<b>53676</b>	<b>58613</b>	<b>91,42,51,701.00</b>

**CLAIMS OVERDUE \$\$**

Total Overdue: 7,46,909 (70%)				
Hospital Type	SHA Pendency	TPA Pendency	Total	Percentage
Public Hospitals	5,32,276	46,107	5,78,383	54
Private Hospitals	1,60,895	7,631	1,68,526	16

**HOSPITAL EMPANELMENT\***

No. of Hospitals	Total Hospitals	Public Hospitals	Private Hospitals	GOI Hospitals
	614	197	412	5

**GRIEVANCE REDRESSAL\***

Category	CGRMS (NHA Portal)#	CPGRAMS (PMO Portal)	CMO Portal
Pending Grievances	5	0	5

**CAPACITY BUILDING EFFORTS – SEPTEMBER 2023**

Category	Training Session	No. of Participants
State level training	1	25
District level training	19	605

**FUND UTILISATION**

Category	Opening Balance	Receipt	Payment	Closing Balance
KASP	4,34,51,723.25	1040000000	27,50,11,100	80,84,40,623.25
KBF	416	0	0	416

\*: The Fact Sheet is based on the information available in the IT system of NHA  
 \*\*: Data as on 3<sup>rd</sup> October 2023  
 \$\$: Claims Overdue as per the State DWH