



**FACT SHEET – AUGUST 2023**

**SUMMARY\***

Sl. No	INDICATORS	State
1.	Number of Families with at least one KASP card	42,46,238
2.	Number of KASP cards issued (Beneficiaries)	72,69,451
3.	Claims Raised - AUGUST 2023	65,832
4.	Claims overdue from Sept 2022-Aug 2023	7,11,227 (66%)
5.	Number of Hospitals empanelled	614
6.	Pendency in NAFU Triggers (BIS)	631
7.	Pendency in NAFU Triggers (TMS)	36,395
8.	Grievances Pendency (CGRMS)	4
9.	Grievances Pendency (CPGRAMS)	0

**BENEFICIARY ENROLLEMENT\***

Category	KASP	KBF
Beneficiaries Enrolled till August 2023	7220053	49398
Beneficiaries Enrolled in August 2023	21842	2038

**CLAIMS ANALYSIS – AUGUST 2023\*\***

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
KASP-AB-PMJAY	Private	24183	26468	406588884
	Public	30988	34473	497226641
	<b>Total</b>	<b>55171</b>	<b>60941</b>	<b>903815525</b>
KBF	Private	302	339	83,54,440.00
	Public	2288	2695	6,57,45,317.00
	<b>Total</b>	<b>2590</b>	<b>3034</b>	<b>7,40,99,757.00</b>
Non-KASP (Covid)	Private	131	131	51,95,590.00
	Public	0	0	0.00
	<b>Total</b>	<b>131</b>	<b>131</b>	<b>51,95,590.00</b>
AROGYA KIRANAM	Public	1706	1726	1,07,99,099.00
<b>Grand Total</b>		<b>59598</b>	<b>65832</b>	<b>99,39,09,971.00</b>

**CLAIMS OVERDUE \$\$**

Total Overdue: 7,11,227 (66%)				
Hospital Type	SHA Pendency	TPA Pendency	Total	Percentage
Public Hospitals	5,12,292	44,925	5,57,217	52
Private Hospitals	1,36,281	17,729	1,54,010	14

**HOSPITAL EMPANELMENT\***

No. of Hospitals	Total Hospitals	Public Hospitals	Private Hospitals	GOI Hospitals
	614	197	412	5

**GRIEVANCE REDRESSAL\***

Category	CGRMS (NHA Portal)#	CPGRAMS (PMO Portal)	CMO Portal
Pending Grievances	4	0	4

**CAPACITY BUILDING EFFORTS – AUGUST 2023**

Category	Training Session	No. of Participants
State level training	0	0
District level training	26	312

**FUND UTILISATION**

Category	Opening Balance	Receipt	Payment	Closing Balance
KASP	23,21,20,160.25	0	18,86,68,437.00	4,34,51,723.25
KBF	416	0	0	416

\*: The Fact Sheet is based on the information available in the IT system of NHA  
 \*\*: Data as on 2<sup>nd</sup> September 2023  
 \$\$: Claims Overdue as per the State DWH