



**FACT SHEET – JUNE 2023**

**SUMMARY\***

Sl. No	INDICATORS	State
1.	Number of Families with at least one KASP card	42,38,368
2.	Number of KASP cards issued (Beneficiaries)	72,23,840
3.	Claims Raised - JUNE 2023	68,498
4.	Claims overdue from July 2022-June 2023	6,65,235 (62%)
5.	Number of Hospitals empanelled	613
6.	Pendency in NAFU Triggers (BIS)	560
7.	Pendency in NAFU Triggers (TMS)	37903
8.	Grievances Pendency (CGRMS)	18
9.	Grievances Pendency (CPGRAMS)	0

**BENEFICIARY ENROLLEMENT\***

Category	KASP	KBF
Beneficiaries Enrolled till June 2023	7178396	45444
Beneficiaries Enrolled in June 2023	22310	1656

**CLAIMS ANALYSIS – JUNE 2023\*\***

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
KASP-AB-PMJAY	Private	24796	27108	41,60,86,564.00
	Public	32,894	36,476	52,89,89,543.00
	<b>Total</b>	<b>57,690</b>	<b>63,584</b>	<b>94,50,76,107.00</b>
KBF	Private	230	240	69,04,600.00
	Public	2,163	2,523	6,08,72,112.00
	<b>Total</b>	<b>2,393</b>	<b>2,763</b>	<b>6,77,76,712.00</b>
Non-KASP (Covid)	Private	68	68	12,14,130.00
	Public	2	2	6,750.00
	<b>Total</b>	<b>70</b>	<b>70</b>	<b>12,20,880.00</b>
AROGYA KIRANAM	Public	2081	2081	1,34,23,539.00
<b>Grand Total</b>		<b>62,234</b>	<b>68,498</b>	<b>1,02,74,97,238.00</b>

**CLAIMS OVERDUE \$\$**

Total Overdue: 6,65,235 (62%)				
Hospital Type	SHA Pendency	TPA Pendency	Total	Percentage
Public Hospitals	5,32,044	3,360	5,35,404	50
Private Hospitals	1,27,290	2,541	1,29,831	12

**HOSPITAL EMPANELMENT\***

No. of Hospitals	Total Hospitals	Public Hospitals	Private Hospitals	GOI Hospitals
	613	197	411	5

**GRIEVANCE REDRESSAL\***

Category	CGRMS (NHA Portal)*	CPGRAMS (PMO Portal)	CMO Portal
Pending Grievances	18	0	2

**CAPACITY BUILDING EFFORTS – June 2023**

Category	Training Session	No. of Participants
State level training	3	345
District level training	25	107

**FUND UTILISATION**

Category	Opening Balance	Receipt	Payment	Closing Balance
KASP	46,38,30,016.25	75,66,85,716	117,58,85,899	4,46,29,833.25
KBF	416	0	0	416

\*: The Fact Sheet is based on the information available in the IT system of NHA  
 \*\*: Data as on 2<sup>nd</sup> July 2023  
 \$\$: Claims Overdue as per the State DWH