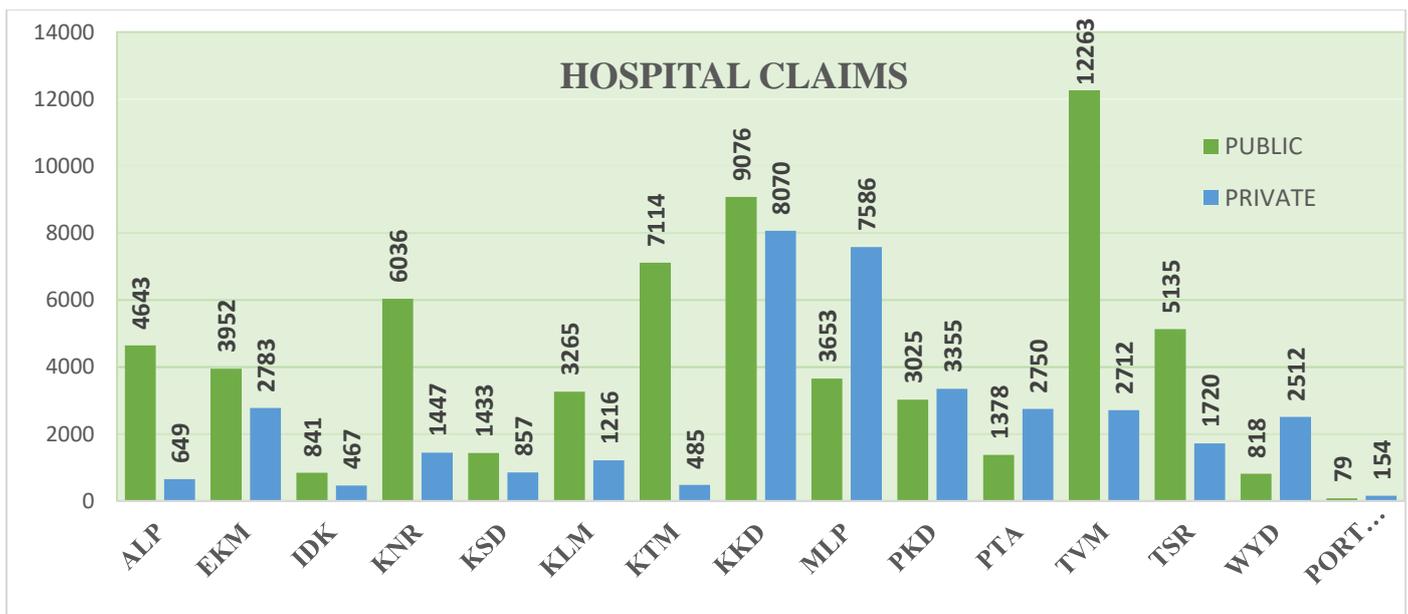


STATE HEALTH AGENCY KERALA

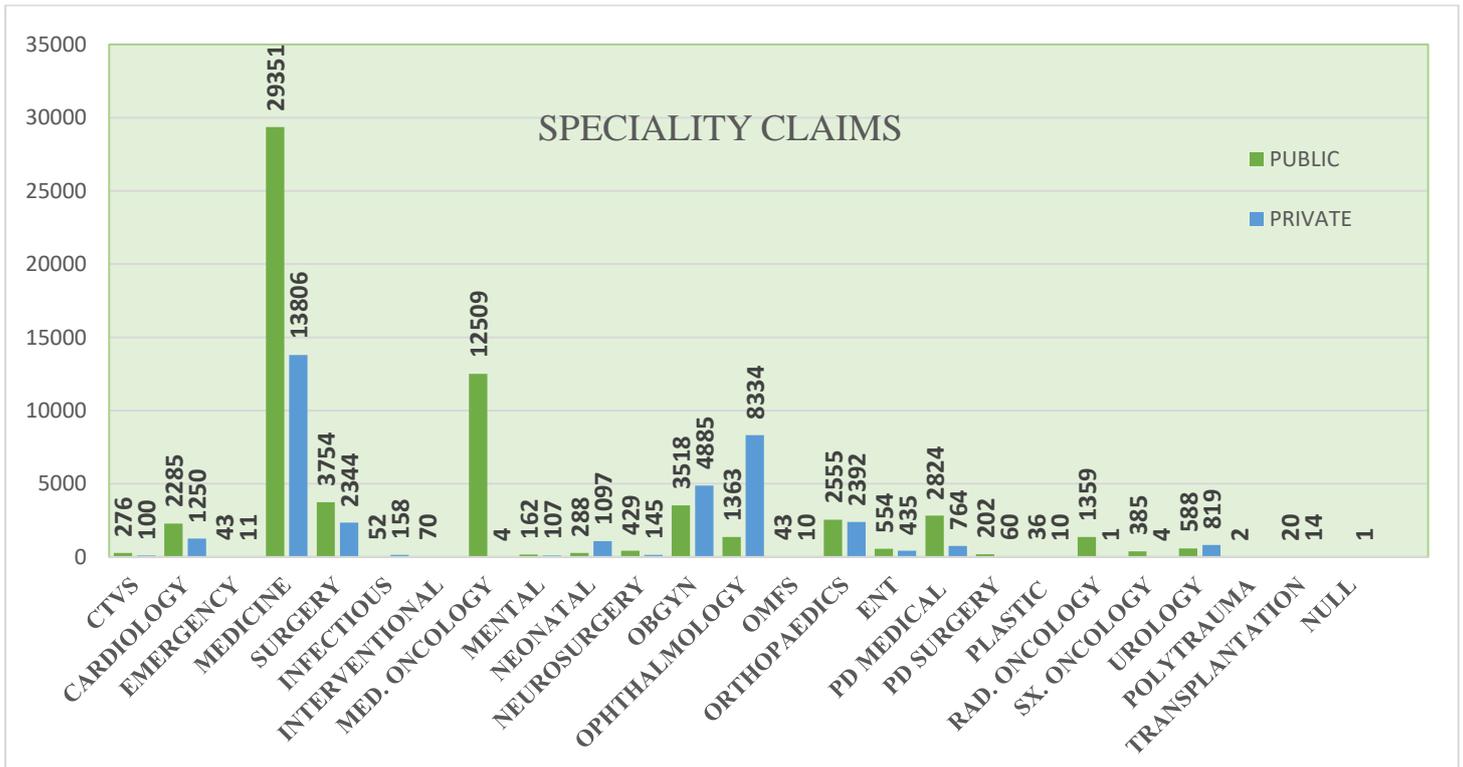
MONTHLY CLAIM ANALYSIS

MARCH 2023

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	31,120	35,272	418,513,216.00
	Public	46,845	54,666	510,827,290.00
	Total	77,965	89,938	929,340,506.00
KBF	Private	1,134	1,271	9,705,636.00
	Public	3,791	4,612	69,525,222.00
	Total	4,925	5,883	79,230,858.00
Non PMJAY	Private	220	220	5,009,004.00
	Public	3,433	3,433	14,283,487.00
	Total	3,653	3,653	19,292,491.00
Grand Total		86,543	99,474	1,027,863,855.00



Hospital with High Claims			
Public Hospital	Claims	Private Hospital	Claims
Medical College Kozhikode	5025	MES Medial College	1746
Govt. Medical College Hospital Kottayam	4899	Malabar Medical College & Research Centre	1616
Regional Cancer Centre	4565	Pushpagiri Medical College Hospital	1542
Medical College Thiruvananthapuram	3622	KMCT Medical College Hospital	1477
Medical College Vandanam	3172	DM Wayanad Institute of Medical Sciences	1443
Malabar Cancer Centre Thalassery	2476	Dr. SM CSI Medical College and Hospital Karakonam	915
Govt. Medical College Hospital Thrissur	2125	Iqraa International Hospital & Research Centre	825
Pariyaram Medical College	2105	Mother Care and Health Centre Private Limited	783
Medical College Chest Hospital Thrissur	1780	Sreenarayana Institute of Medical Sciences Ernakulam	745
General Hospital Ernakulam	1594	Sree Gokulam Medical College and Research Foundation TVM	726



Most Utilized Packages

Public Hospitals	Claims	Private Hospitals	Claims
Chronic Haemodialysis	3767	Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031)	7023
Acute febrile illness	3412	Chronic Haemodialysis	5378
Chemotherapy drugs as Add - On for MG072KLA	3173	Normal Vaginal delivery	1833
Skin and soft tissue infections	2990	Caesarean Delivery	1452
In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template	2955	PTCA, inclusive of diagnostic angiogram	1081
Acute exacerbation of COPD	2564	Acute exacerbation of COPD	883
In addition to ward cost the drugs needed exclusively for the care of the infection if needed can be claimed using the template attached	2408	High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	877
High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	1997	Skin and soft tissue infections	814
Congestive heart failure	1741	Acute febrile illness	575
PTCA, inclusive of diagnostic angiogram	1563	Special Neonatal Care Package	554

Claim Adjudication Status

	Public Claims	Amount	Private Claims	Amount
Paid Claims	0	-	0	-
Rejected Claims	25	843,900.00	21	158,190.00
Payment Pending	18095	244,056,692.00	10219	134,224,654.00
Adjudication Pending	23804	349,735,407.00	18227	298,825,212.00

Claims Overdue in the FY 2022-23

2022-23	Hospital	SHA Pendency	SHA Amount Pendency	TPA Pendency	TPA Amount Pendency	Total Pendency	% Claim Pendency	Total Amount Pendency
APR - JUN	Public	116339	1,278,204,114.00	752	12,415,220.00	117091	29.94	1,290,619,334.00
	Private	3046	46,458,252.00	962	25,074,147.00	4008	1.02	71,532,399.00
	Total	119385	1,324,662,366.00	1714	37,489,367.00	121099	30.96	1,362,151,333.00
JUL - SEP	Public	136672	1,843,873,115.00	276	5,991,692.00	136948	51.65	1,849,864,807.00
	Private	2243	20,234,746.00	689	20,789,375.00	2932	1.11	41,024,121.00
	Total	138915	1,864,107,861.00	965	26,781,067.00	139880	52.76	1,890,888,928.00
OCT - DEC	Public	152548	2,368,418,662.00	553	17,473,549.00	153101	55.17	2,385,892,211.00
	Private	8277	110,645,848.00	5161	110,628,475.00	13438	4.84	221,274,323.00
	Total	160825	2,479,064,510.00	5714	128,10,024.00	166539	60.01	2,607,166,534.00
JAN - MAR	Public	108398	1,588,362,261.00	6581	111,355,740.00	114979	46.20	1,699,718,001.00
	Private	49334	695,317,344.00	14358	333,175,696.00	63692	25.59	1,028,493,040.00
	Total	157732	2,283,679,605.00	20939	444,531,436.00	178671	71.80	2,728,211,041.00

Prepared By: **GIREESH G (DATA ANALYST)**

Prepared On: **April 5th 2023**