

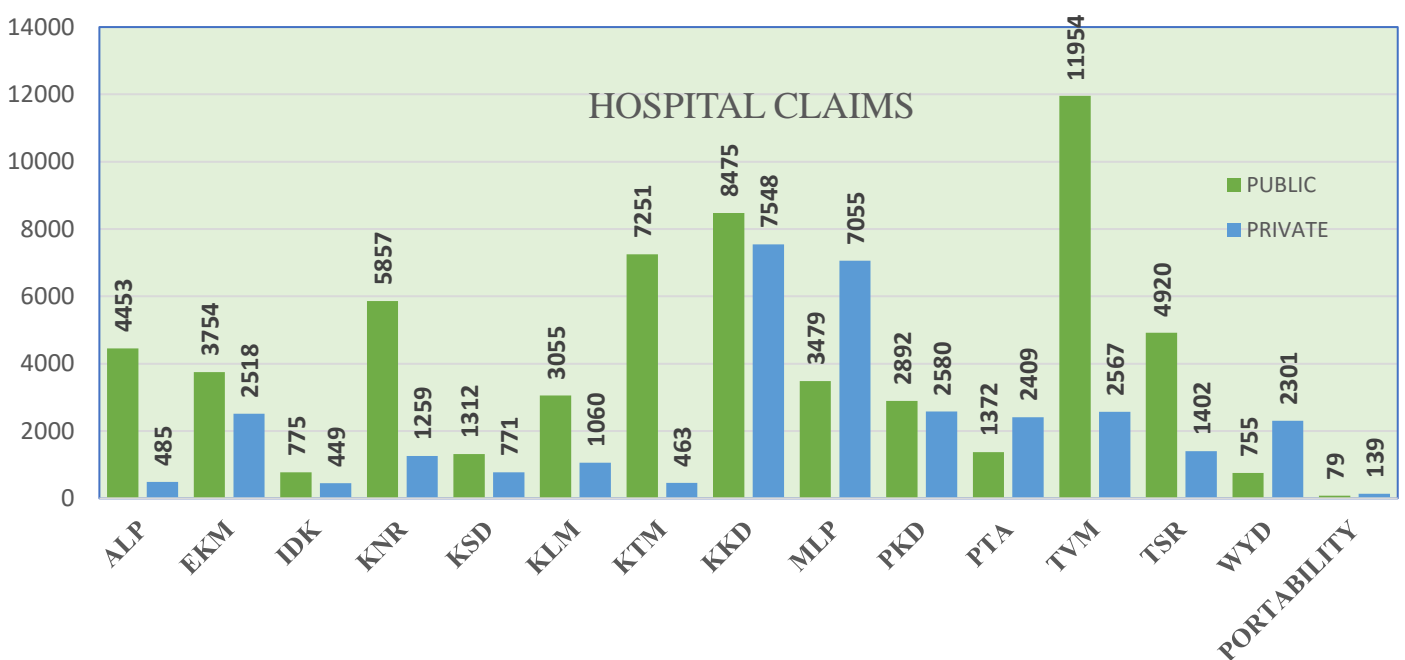


# STATE HEALTH AGENCY KERALA

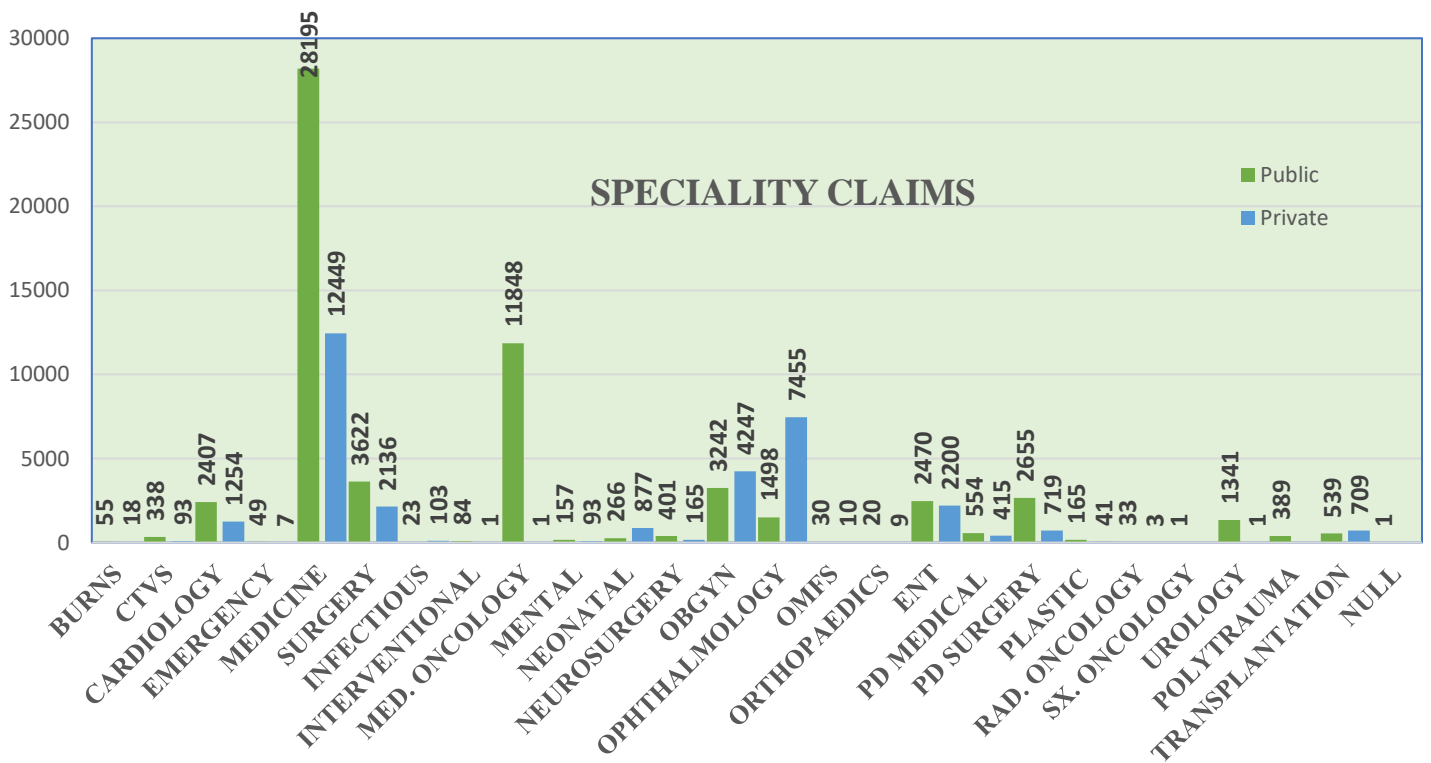
## MONTHLY CLAIM ANALYSIS

### FEBRUARY 2023

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	28,789	31,803	₹38,33,83,468.00
	Public	45,287	52,533	₹47,97,66,719.00
	Total	74,076	84,336	₹86,31,50,187.00
KBF	Private	1,106	1,142	₹79,17,956.00
	Public	3,634	4,377	₹6,81,06,415.00
	Total	4,740	5,519	₹7,60,24,371.00
Non PMJAY	Private	61	61	₹ 1,18,570.00
	Public	3,473	3,473	₹1,32,04,004.00
	Total	3,534	3,534	₹1,33,22,574.00
<b>Grand Total</b>		<b>82,350</b>	<b>93,389</b>	<b>₹95,24,97,132.00</b>



Hospital with High Claims			
Public Hospital		Private Hospital	
Govt. Medical College Hospital Kottayam	4954	MES Medial College	1699
Medical College Kozhikode	4850	KMCT Medical College Hospital	1456
Regional Cancer Centre	4144	Malabar Medical College & Research Centre	1437
Medical College Thiruvanthapuram	3999	Pushpagiri Medical College Hospital	1321
Medical College Vandanam	2930	DM Wayanad Institute of Medical Sciences	1275
Malabar Cancer Centre Thalassery	2403	Ahalia Foundation Eye Hospital	1121
Pariyaram Medical College	2049	Comtrust Charitable Trust Eye Hospital	1076
Govt. Medical College Hospital	2036	DR.SM CSI Medical College Karakonam	880
Medical College Chest Hospital	1592	Sreenarayana Institute of Medical Sciences	733
General Hospital Ernakulam	1416	Iqraa International Hospital & Research Centre	731



<b>Most Utilized Packages</b>			
<b>Public Hospitals</b>		<b>Private Hospitals</b>	
Chronic Haemodialysis	<b>3560</b>	Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031)	<b>6252</b>
Acute febrile illness	<b>3296</b>	Chronic Haemodialysis	<b>4929</b>
Chemotherapy drugs as Add - On for MG072KLA	<b>3111</b>	Normal Vaginal delivery	<b>1576</b>
Skin and soft tissue infections	<b>2790</b>	Caesarean Delivery	<b>1268</b>
In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template	<b>2773</b>	PTCA, inclusive of diagnostic angiogram	<b>1082</b>
Acute exacerbation of COPD	<b>2431</b>	Acute exacerbation of COPD	<b>837</b>
In addition to ward cost the drugs needed exclusively for the care of the infection if needed can be claimed using the template attached	<b>2216</b>	High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	<b>777</b>
High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	<b>1825</b>	Skin and soft tissue infections	<b>624</b>
Congestive heart failure	<b>1814</b>	Acute febrile illness	<b>504</b>
PTCA, inclusive of diagnostic angiogram	<b>1731</b>	Special Neonatal Care Package	<b>430</b>

<b>Claim Adjudication Status</b>				
	<b>Public Claims</b>	<b>Amount</b>	<b>Private Claims</b>	<b>Amount</b>
Paid Claims			22	<b>319,026.00</b>
Rejected Claims	10	<b>75,925.00</b>	2	<b>18,300.00</b>
Payment Pending	4986	<b>57,786,437.00</b>	6455	<b>79,065,838.00</b>
Adjudication Pending	33995	<b>503,214,776.00</b>	18409	<b>312,009,830.00</b>

## Claims Overdue in the FY 2022-23

2022-23	Hospital	SHA Pendency	SHA Amount Pendency	TPA Pendency	TPA Amount Pendency	Total Pendency	% Claim Pendency	Total Amount Pendency
APR - JUN	Public	150828	<b>1555765157</b>	6817	<b>120925340</b>	157645	<b>40.31</b>	<b>1676690497</b>
	Private	3078	<b>46897608</b>	989	<b>25026033</b>	4067	<b>1.04</b>	<b>71923641</b>
	<b>Total</b>	<b>153906</b>	<b>1602662765</b>	<b>7806</b>	<b>145951373</b>	<b>161712</b>	<b>41.35</b>	<b>1748614138</b>
JUL - SEP	Public	137863	<b>1846881531</b>	7224	<b>148137419</b>	145087	<b>54.79</b>	<b>1995018950</b>
	Private	2452	<b>20642576</b>	1015	<b>26500456</b>	3467	<b>1.31</b>	<b>47143032</b>
	<b>Total</b>	<b>140315</b>	<b>1867524107</b>	<b>8239</b>	<b>174637875</b>	<b>148554</b>	<b>56.10</b>	<b>2042161982</b>
OCT - DEC	Public	136747	<b>2021710841</b>	25500	<b>530409768</b>	162247	<b>58.82</b>	<b>2552120609</b>
	Private	10536	<b>161880685</b>	19154	<b>354024349</b>	29690	<b>10.76</b>	<b>515905034</b>
	<b>Total</b>	<b>147283</b>	<b>2183591526</b>	<b>44654</b>	<b>884434117</b>	<b>191937</b>	<b>69.58</b>	<b>3068025643</b>
JAN - FEB	Public	31761	<b>396636530</b>	38755	<b>630756919</b>	70516	<b>45.79</b>	<b>1027393449</b>
	Private	18592	<b>250905881</b>	22123	<b>415742142</b>	40715	<b>26.44</b>	<b>666648023</b>
	<b>Total</b>	<b>50353</b>	<b>647542411</b>	<b>60878</b>	<b>1046499061</b>	<b>111231</b>	<b>72.23</b>	<b>1694041472</b>

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Prepared On: March 8<sup>th</sup> 2023