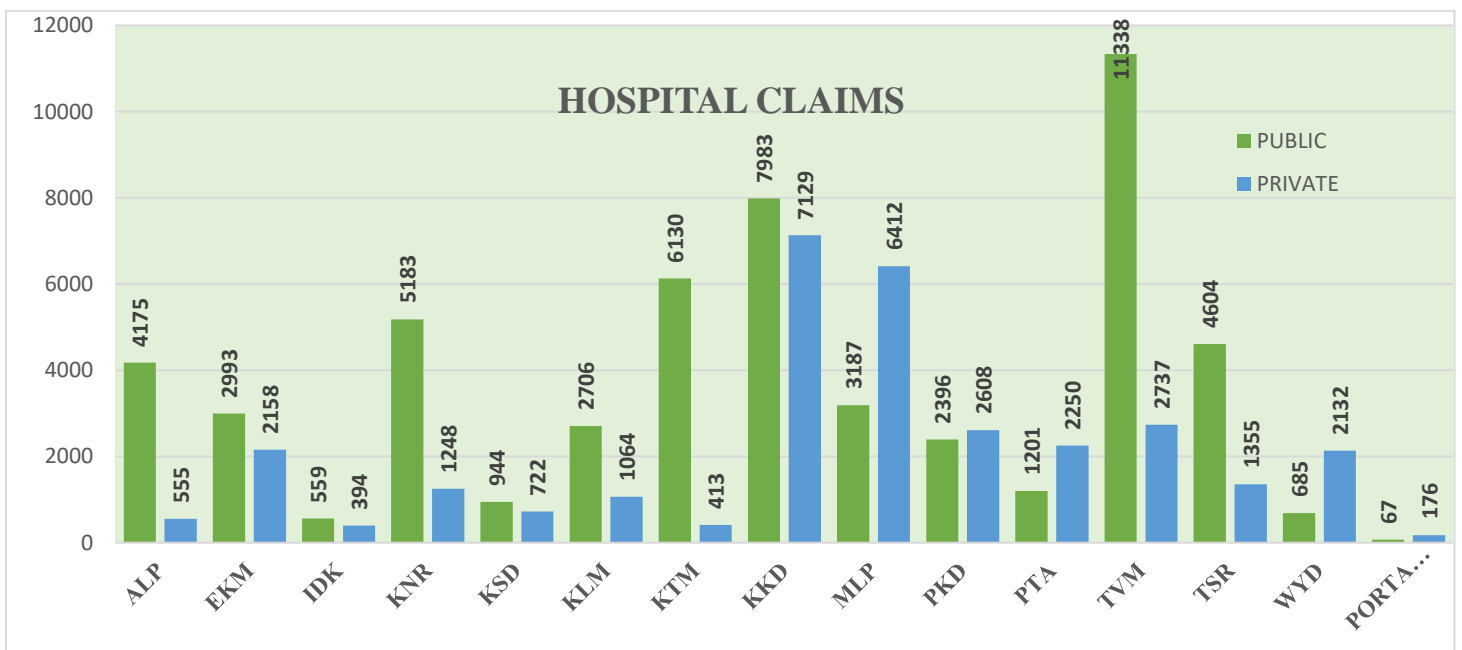


STATE HEALTH AGENCY KERALA

MONTHLY CLAIM ANALYSIS

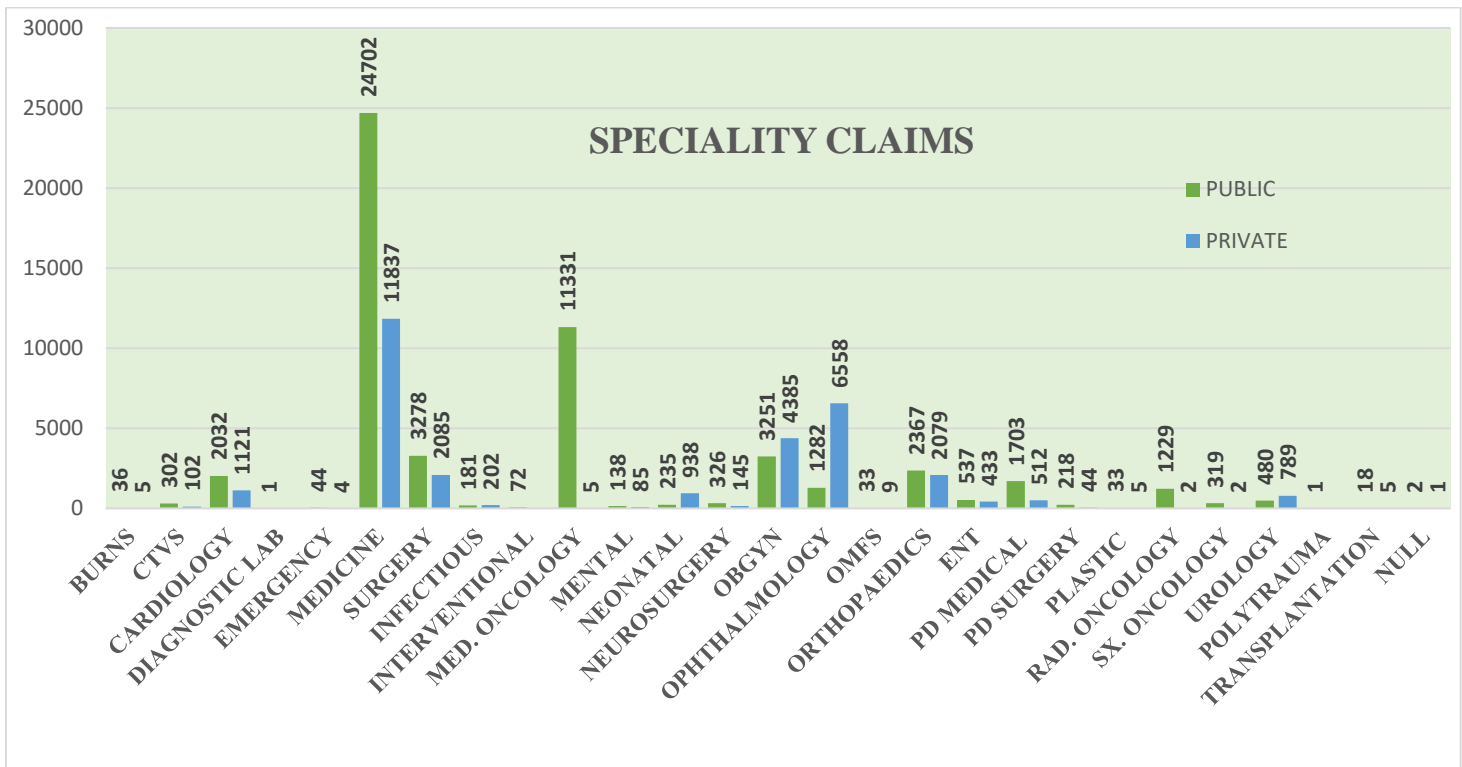
APRIL 2023

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	26,632	30,215	342,789,454.00
	Public	41,465	47,811	411,239,355.00
	Total	68,097	78,026	754,028,809.00
KBF	Private	1,012	1,134	7,339,925.00
	Public	3,401	4,067	57,076,209.00
	Total	4,413	5,201	64,416,134.00
Non PMJAY	Private	4	4	47,880.00
	Public	2,273	2,273	11,415,020.00
	Total	2,277	2,277	11,462,900.00
Grand Total		74,787	85,504	829,907,843.00



Hospital with High Claims

Public Hospital	Claims	Private Hospital	Claims
Medical College Kozhikode	4504	Malabar Medical College & Research Centre KKD	1358
Govt. Medical College Hospital Kottayam	4354	MES Medial College MLP	1298
Regional Cancer Centre	4173	DM Wayanad Institute of Medical Sciences	1278
Medical College Thiruvananthapuram	3568	KMCT Medical College Hospital	1274
Medical College Vandanam	2800	Pushpagiri Medical College Hospital	1191
Malabar Cancer Centre Thalassery	2240	Dr. SM CSI Medical College and Hospital Karakonam	886
Govt. Medical College Hospital Thrissur	1891	Sree Gokulam Medical College and Research Foundation TVM	801
Pariyaram Medical College	1721	Iqraa International Hospital & Research Centre	769
Medical College Chest Hospital Thrissur	1643	Mother Care and Health Centre Private Limited PKD	656
Institute Of Maternal And Child Health, Govt. Medical College Kozhikode	1299	Sreenarayana Institute of Medical Sciences Ernakulam	652



Most Utilized Packages

Public Hospitals	Claims	Private Hospitals	Claims
Chronic Haemodialysis	3460	Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031)	5389
Chemotherapy drugs as Add - On for MG072KLA	2930	Chronic Haemodialysis	5106
In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template	2804	Normal Vaginal delivery	1727
Skin and soft tissue infections	2688	Caesarean Delivery	1382
Acute febrile illness	2480	PTCA, inclusive of diagnostic angiogram	965
In addition to ward cost the drugs needed exclusively for the care of the infection if needed can be claimed using the template attached	2119	High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	848
High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	1848	Skin and soft tissue infections	713
Acute exacerbation of COPD	1606	Acute exacerbation of COPD	556
Congestive heart failure	1522	Special Neonatal Care Package	463
PTCA, inclusive of diagnostic angiogram	1446	Urinary Tract Infection	433

Claim Adjudication Status

	Public Claims	Amount	Private Claims	Amount
Paid Claims	0	-	0	-
Rejected Claims	1	20,000.00	24	216,225.00
Payment Pending	13100	165,281,383.00	8917	123,141,740.00
Adjudication Pending	20865	314,429,201.00	13691	226,819,294.00

Claims Overdue in the FY 2022-23 & April 2023

	Hospital	SHA Pendency	SHA Amount Pendency	TPA Pendency	TPA Amount Pendency	Total Pendency	% Claim Pendency	Total Amount Pendency
APR - JUN	Public	116810	1,287,087,887.00	1239	14,842,847.00	118049	30.21	1,301,930,734.00
	Private	3088	47,335,140.00	942	24,731,180.00	4030	1.03	72,066,320.00
	Total	119898	1,334,423,027.00	2181	39,574,027.00	122079	31.24	1,373,997,054.00
JUL - SEP	Public	137345	1,859,318,847.00	279	4,983,526.00	137624	51.96	1,864,302,373.00
	Private	2477	26,036,981.00	584	18,083,543.00	3061	1.16	44,120,524.00
	Total	139822	1,885,355,828.00	863	23,067,069.00	140685	53.12	1,908,422,897.00
OCT - DEC	Public	152858	2,414,757,762.00	97	1,265,677.00	152955	55.13	2,416,023,439.00
	Private	14196	232,928,905.00	361	6,953,530.00	14557	5.25	239,882,435.00
	Total	167054	2,647,686,667.00	458	8,219,207.00	167512	60.37	2,655,905,874.00
JAN - MAR	Public	150544	2,300,684,238.00	810	24,300,203.00	151354	55.24	2,324,984,441.00
	Private	85632	1,355,781,927.00	521	16,922,820.00	86153	31.44	1,372,704,747.00
	Total	236176	3,656,466,165.00	1331	41,223,023.00	237507	86.69	3,697,689,188.00
APRIL	Public	12985	164,164,408.00	1660	24,557,470.00	14645	25.88	188,721,878.00
	Private	8277	117,234,130.00	1383	30,792,555.00	9660	17.07	148,026,685.00
	Total	21262	281,398,538.00	3043	55,350,025.00	24305	42.94	336,748,563.00

Prepared By: **GIREESH G (DATA ANALYST)**
 Prepared On: **May 5th 2023**