



STATE HEALTH AGENCY KERALA

ANNUAL CLAIM ANALYSIS

APRIL 2021-MARCH 2022

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	198961	659319	₹ 5,24,67,17,868.00
	Public	262545	776445	₹ 6,59,32,85,499.00
	Total	461506	1435764	₹ 11,84,00,03,367.00
KBF	Private	1721	94382	₹ 13,64,89,233.00
	Public	11399	72798	₹ 76,98,90,492.00
	Total	13120	167180	₹ 90,63,79,725.00
Non PMJAY	Private	32908	65817	₹ 2,44,13,22,903.00
	Public	3836	3836	₹ 3,21,81,420.00
	Total	36744	69653	₹ 2,47,35,04,323.00
Grand Total		511370	1672597	₹ 15,21,98,87,415.00

Public Hospitals – FY 2021-2022 Data

No. of Claims raised: 853079 Claims

Claimed Amount: Rs. 7,39,53,57,411/-

KASP- AB-PMJAY: 776445 Claims; Rs. 6,59,32,85,499/-

KBF: 72798 Claims; Rs. 76,98,90,492/-

Non PMJAY: 3836 Claims; Rs. 3,21,81,420/-

Amount Paid (as on 2nd Apr): Rs. 2,51,72,25,523

277780 beneficiaries availed services.

Private Hospitals – FY 2021-2022 Data

No. of Claims raised: 819518 Claims

Claimed Amount: Rs. 7,82,45,30,004/-

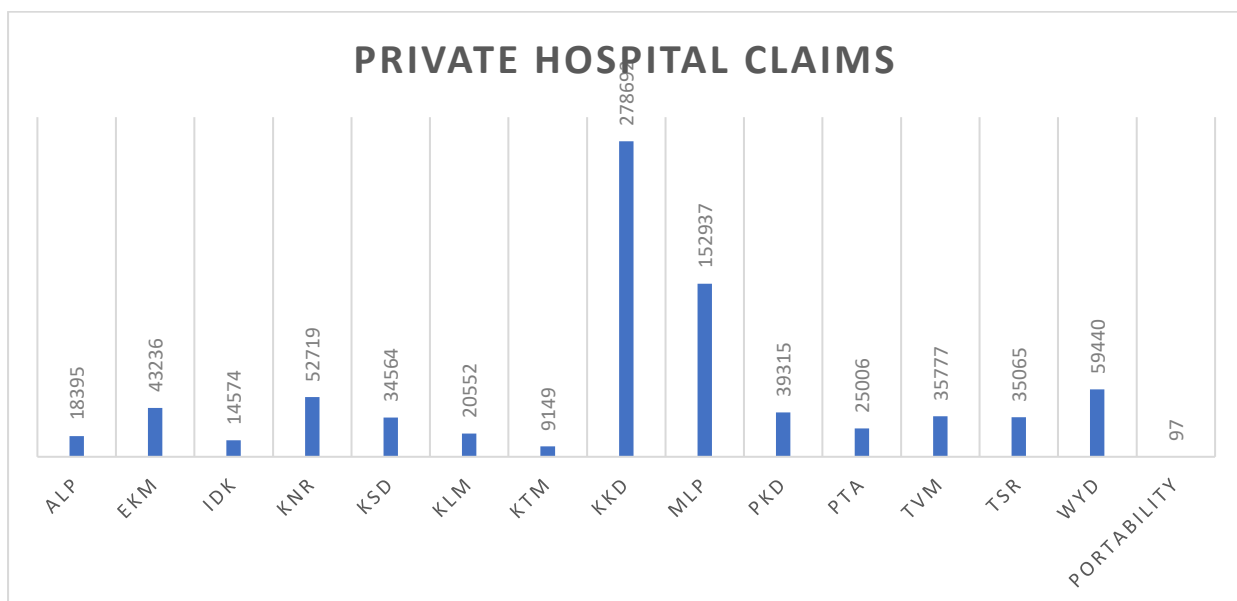
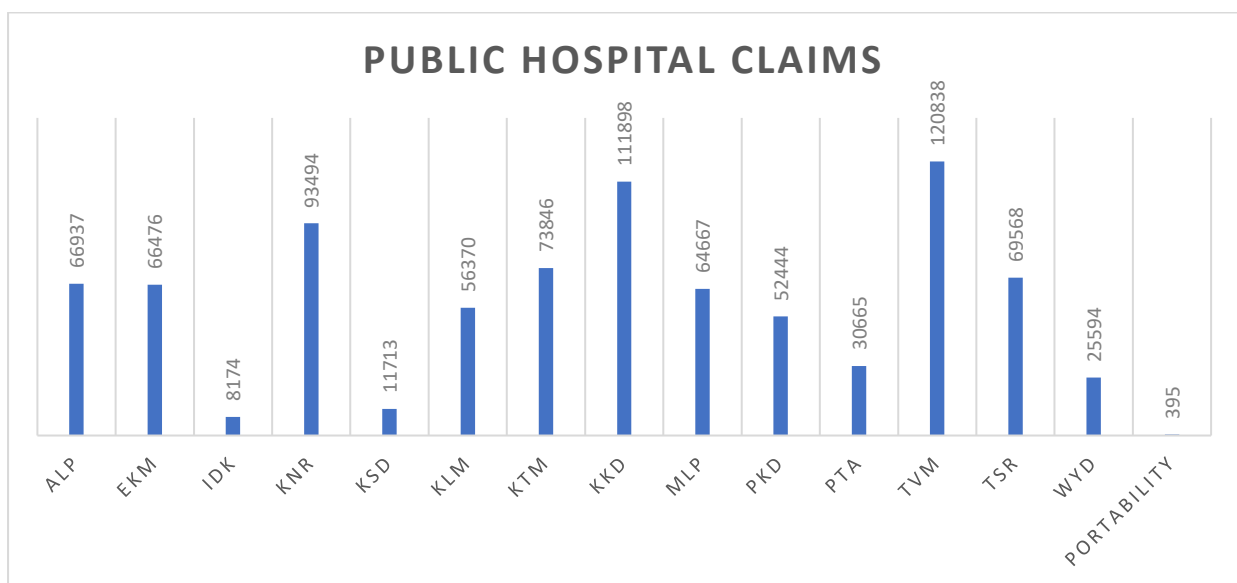
KASP-AB-PMJAY: 659319 Claims; Rs. 5,24,67,17,868/-

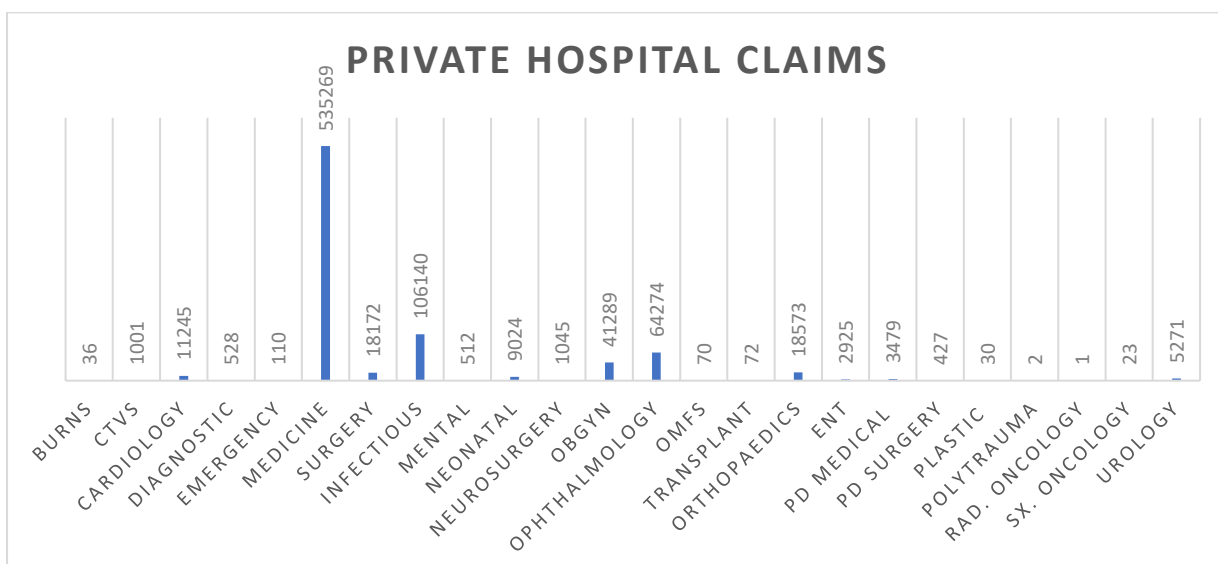
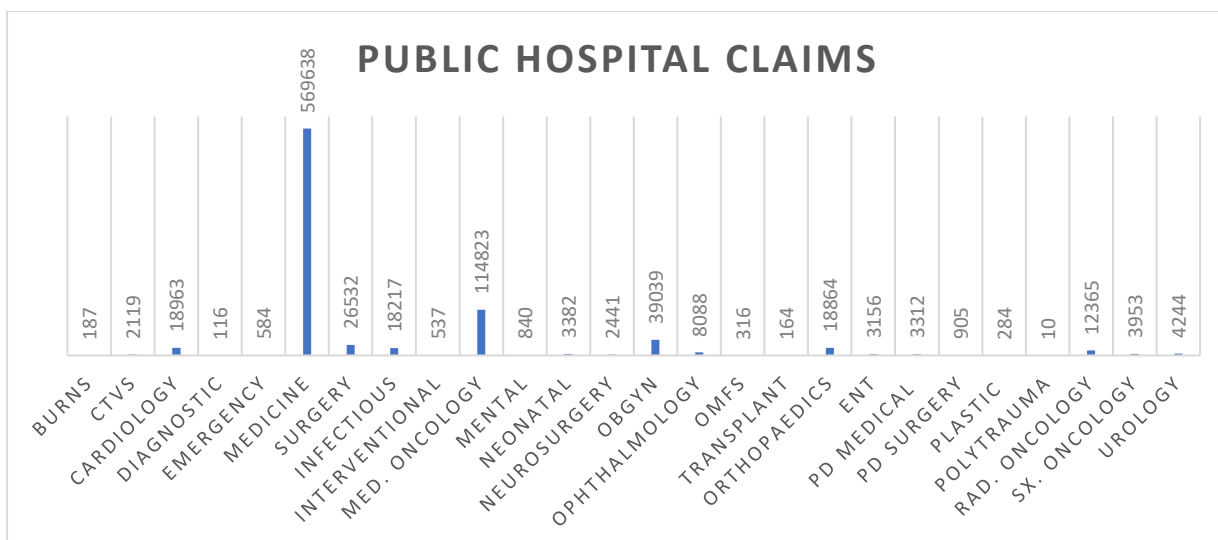
KBF: 94382 Claims; Rs. 13,64,89,233/-

Non PMJAY: 65817 Claims; Rs. 2,44,13,22,903/-

Amount Paid (as on 2nd Apr): Rs. 5,65,87,69,777/-

233590 beneficiaries availed services.



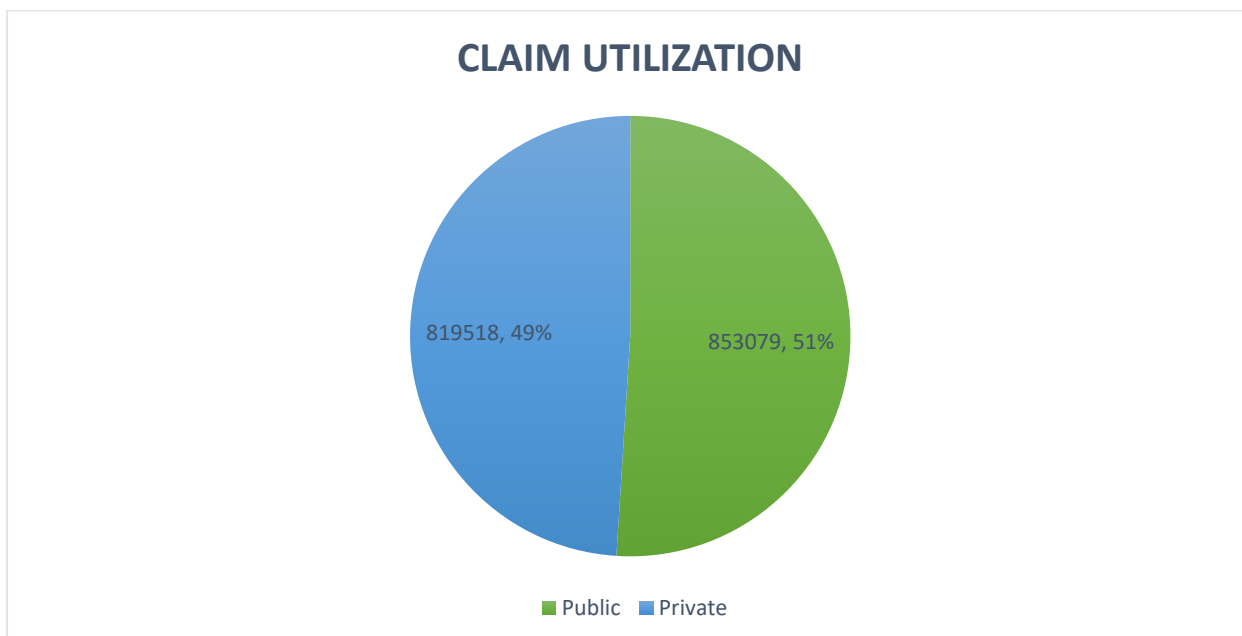


TOP HOSPITALS			
Public Hospitals		Private Hospitals	
MCH kozhikode	52283	MIMS THANAL DIALYSIS CENTRE	39095
MCH Kottayam	50844	MALABAR MEDICAL COLLEGE	33771
MCH Thiruvanthapuram	38610	Iqraa International Hospital	30379
REGIONAL CANCER CENTRE	34934	KMCT MEDICAL COLLEGE	29678
Medical College Vandanam	27791	Shihab thangal charitable dialysis	24290
Pariyaram Medical College	27148	EMS MEMORIAL CO.OP HOSPITAL	20087
General Hospital Ernakulam	25421	DM WIMS	17320
MALABAR CANCER CENTRE	24363	MES Medial College	15247
MCH Thrissur	22600	Iqraa Hospital Sulthan Barhery	14272
THQH Ottapalam	22219	Iqraa Hospital Vazhakkad	12668

Most Utilized Packages - Top 10			
Public Hospital		Private Hospital	
Chronic Haemodialysis	319152	Chronic Haemodialysis	421610
Chemotherapy drugs as Add - On	51178	Phaco emulsification with foldable IOL	51456
Acute Haemodialysis	45912	PPE for COVID-19 cases	48700
Haemodialysis	40067	Haemodialysis	40196
Medicine drugs as Add - On	33507	Acute Haemodialysis	20552
Skin and soft tissue infections	17467	Normal Vaginal delivery	16855
Caesarean Delivery	15030	Treatment of COVID-19	13949
Normal Vaginal delivery	14483	Caesarean Delivery	12216
Congestive heart failure	13285	Respiratory failure due to COVID-19	11892
PTCA, inclusive of angiogram	12871	Acute Febrile Illness for COVID-19	10498

Claim Adjudication Status			
Public Hospital Claims		Private Hospital Claims	
Paid Claims	332551	Paid Claims	640881
Payment Pending	439945	Payment Pending	98235
Adjudication Pending	70204	Adjudication Pending	38661
Rejected Claims	3928	Rejected Claims	16803
Erroneous Claims	6451	Erroneous Claims	22679
Cancelled Claims	0	Cancelled Claims	2259

Data as on 2nd April 2022*



Prepared By: RAJASREE E R (DATA ANALYST)

Prepared On: April 7th 2022