



FACT SHEET – MAY 2023

SUMMARY*

Sl. No	INDICATORS	State
1.	Number of Families with at least one KASP card	42,36,002
2.	Number of KASP cards issued (Beneficiaries)	71,63,119
3.	Claims Raised - MAY 2023	67,714
4.	Claims overdue in Current FY 2022-23 & April-May 2023	7,19,434 (52.8%)
5.	Number of Hospitals empanelled	612
6.	Pendency in NAFU Triggers (BIS)	700
7.	Pendency in NAFU Triggers (TMS)	38317
8.	Grievances Pendency (CGRMS)	15
9.	Grievances Pendency (CPGRAMS)	1

BENEFICIARY ENROLLEMENT*

Category	KASP	KBF
Beneficiaries Enrolled till May 2023	7163119	44208
Beneficiaries Enrolled in May 2023	25649	2024

CLAIMS ANALYSIS – MAY 2023**

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
KASP-AB-PMJAY	Private	26323	28791	44,90,35,878.00
	Public	30,510	34,085	49,60,23,540.00
	Total	56,833	62,876	94,50,59,418.00
KBF	Private	310	331	1,02,44,891.00
	Public	2,288	2,724	7,13,67,435.00
	Total	2,598	3,055	8,16,12,326.00
Non-KASP (Covid)	Private	1	1	5000
	Public	1782	1782	13604549
	Total	1,783	1,783	1,36,09,549.00
Grand Total		61,214	67,714	1,04,02,81,293.00

CLAIMS OVERDUE \$\$

Total Overdue: 7,19,434 (52.8%)

Hospital Type	SHA Pendency	TPA Pendency	Total	Percentage
Public Hospitals	5,77,072	29,463	6,06,535	44.58
Private Hospitals	1,08,060	4,839	1,12,899	8.29

HOSPITAL EMPANELMENT*

No. of Hospitals	Total Hospitals	Public Hospitals	Private Hospitals	Covid Hospitals
	612	201	411	176

GRIEVANCE REDRESSAL*

Category	CGRMS (NHA Portal)#	CPGRAMS (PMO Portal)	CMO Portal
Pending Grievances	15	1	1

CAPACITY BUILDING EFFORTS – APRIL 2023

Category	Training Session	No. of Participants
State level training	1	45
District level training	21	260

FUND UTILISATION

Category	Opening Balance	Receipt	Payment	Closing Balance
KASP	6,52,41,441.25	1,89,39,14,288	1,49,53,25,713	46,38,30,016.25
KBF	416	0	0	416

*: The Fact Sheet is based on the information available in the IT system of NHA
 **: Data as on 1st June 2023
 \$\$: Claims Overdue as per the State DWH