

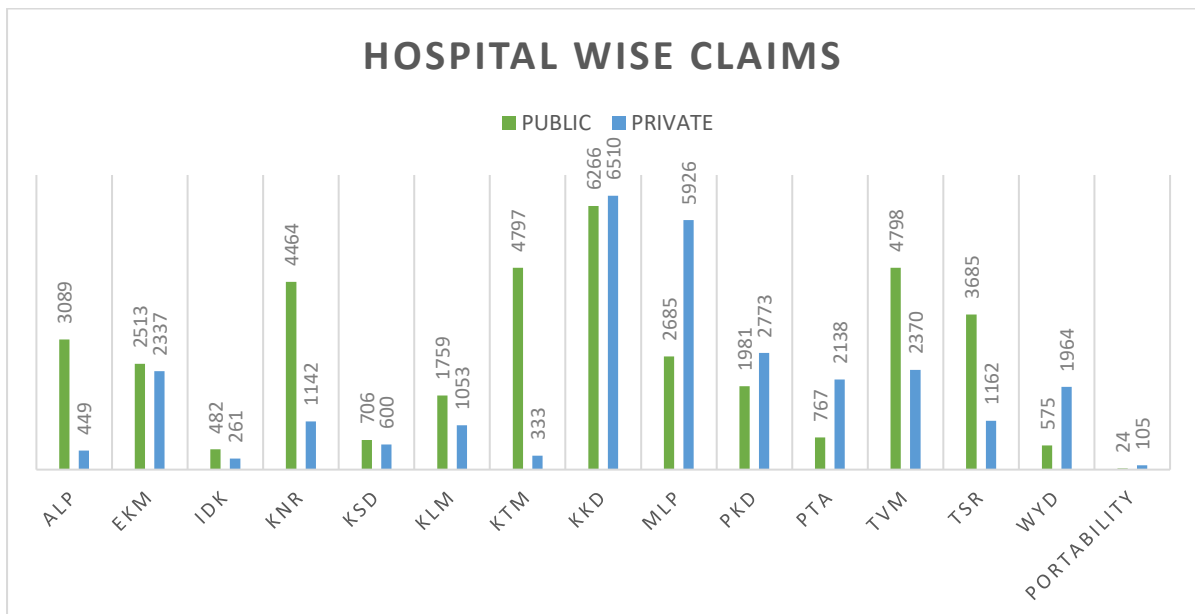


STATE HEALTH AGENCY KERALA

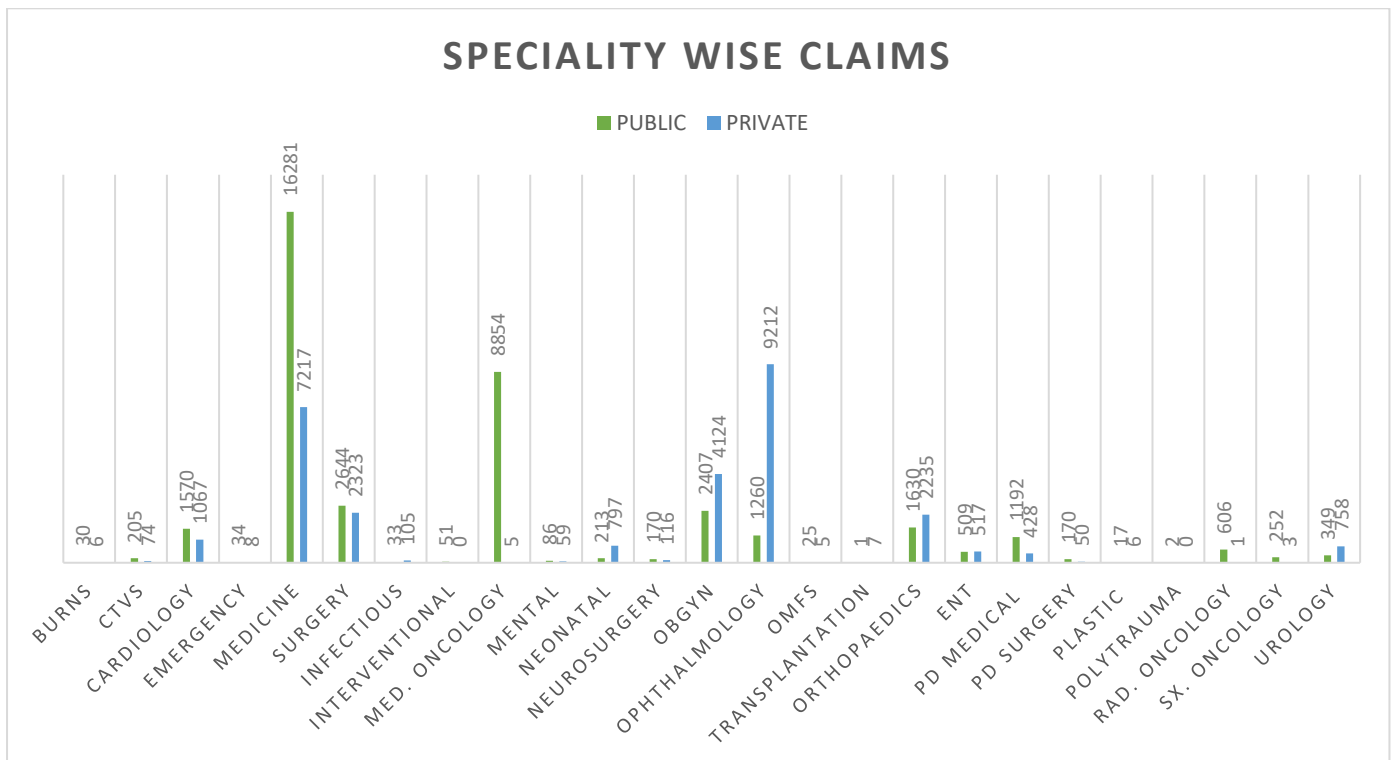
MONTHLY CLAIM ANALYSIS

MAY 2023

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
AB-PMJAY-KASP	Private	26323	28791	44,90,35,878.00
	Public	30,510	34,085	49,60,23,540.00
	Total	56,833	62,876	94,50,59,418.00
KBF	Private	310	331	1,02,44,891.00
	Public	2,288	2,724	7,13,67,435.00
	Total	2,598	3,055	8,16,12,326.00
Non PMJAY	Private	1	1	5000
	Public	1782	1782	13604549
	Total	1,783	1,783	1,36,09,549.00
Grand Total		61,214	67,714	1,04,02,81,293.00



Hospital with High Claims			
Public Hospital	Claims	Private Hospital	Claims
Medical college kozhikode	3813	DM WIMS	1225
Govt. Medical College Kottayam	3354	MALABAR MEDICAL COLLEGE	1218
MCC THALASSERY	2335	COMTRUST CHARITABLE EYE HOSPITAL	1195
Medical College Vandanam	2170	KMCT MEDICAL COLLEGE HOSPITAL	1195
Medical college hospital Thrissur	1578	MES Medial College	1079
Pariyaram Medical College	1520	PUSHPAGIRI MEDICAL COLLEGE	1056
MEDICAL COLLEGE CHEST HOSPITAL	1315	DR.SM CSI MEDICAL COLLEGE	694
Medical college Thiruvanthapuram	1287	Iqraa International Hospital	670
General Hospital Ernakulam	1179	SREE GOKULAM MEDICAL COLLEGE	637
REGIONAL CANCER CENTRE	1094	MOTHER CARE AND HEALTH CENTRE	560



Most Utilized Packages			
Public Hospitals	Claims	Private Hospitals	Claims
In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template	2542	Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031)	7809
Skin and soft tissue infections	2146	Normal Vaginal delivery	1463
Chemotherapy drugs as Add - On for MG072KLA	2074	Chronic Haemodialysis	1301
Acute febrile illness	1807	Caesarean Delivery	1168
In addition to ward cost the drugs needed exclusively for the care of the infection if needed can be claimed using the template attached	1777	PTCA, inclusive of diagnostic angiogram	930
Congestive heart failure	1248	Skin and soft tissue infections	699
PTCA, inclusive of diagnostic angiogram	1185	Cataract surgery - SICS with non-foldable IOL (S300030)	481
Acute exacerbation of COPD	1019	High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	476
Cataract surgery - SICS with non-foldable IOL (S300030)	894	Urinary Tract Infection	421
High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	871	Acute febrile illness	395

Claim Adjudication Status				
	Public Claims	Amount	Private Claims	Amount
Paid Claims	5	1,31,150.00	109	10,46,679.00
Rejected Claims	8	83,350.00	3	16,755.00
Payment Pending	14052	20,44,14,364.00	8912	12,68,44,255.00
Adjudication Pending	24526	37,63,66,660.00	20086	22,68,19,294.00

Claims Overdue in the FY 2022-23 & April -May 2023

	Hospital	SHA Pendency	SHA Amount Pendency	TPA Pendency	TPA Amount Pendency	Total Pendency	% Claim Pendency	Total Amount Pendency
APR - JUN	Public	98194	1,07,11,36,538.00	4202	6,79,27,396.00	102396	26.18	1,13,90,63,934.00
	Private	2903	4,02,68,881.00	31	2,96,245.00	2934	0.75	4,05,65,126.00
	Total	101097	1,11,14,05,419.00	4233	6,82,23,641.00	105330	26.93	1,17,96,29,060.00
JUL - SEP	Public	114446	1,58,58,34,168.00	5446	9,97,64,874.00	119892	45.19	1,68,55,99,042.00
	Private	2076	1,35,52,130.00	33	3,26,890.00	2109	0.79	1,38,79,020.00
	Total	116522	1,59,93,86,298.00	5479	10,00,91,764.00	122001	45.98	1,69,94,78,062.00
OCT - DEC	Public	152659	2,41,19,39,649.00	9036	16,20,05,910.00	161695	58.06	2,57,39,45,559.00
	Private	7935	11,38,02,416.00	122	13,04,336.00	8057	2.89	11,51,06,752.00
	Total	160594	2,52,57,42,065.00	9158	16,33,10,246.00	169752	60.96	2,68,90,52,311.00
JAN - MAR	Public	155662	2,45,14,52,151.00	7488	14,76,84,686.00	163150	58.53	2,59,91,36,837.00
	Private	61135	95,94,28,045.00	246	99,11,200.00	61381	22.02	96,93,39,245.00
	Total	216797	3,41,08,80,196.00	7734	15,75,95,886.00	224531	80.55	3,56,84,76,082.00
APR - MAY 2023	Public	56111	81,90,64,433.00	3291	6,90,82,233.00	59402	40.49	88,81,46,666.00
	Private	34011	50,70,56,412.00	4407	9,53,86,605.00	38418	26.18	60,24,43,017.00
	Total	90122	1,32,61,20,845.00	7698	16,44,68,838.00	97820	66.67	1,49,05,89,683.00

Prepared By: **Rajasree E R (DATA ANALYST)**
 Prepared On: **June 9th 2023**