

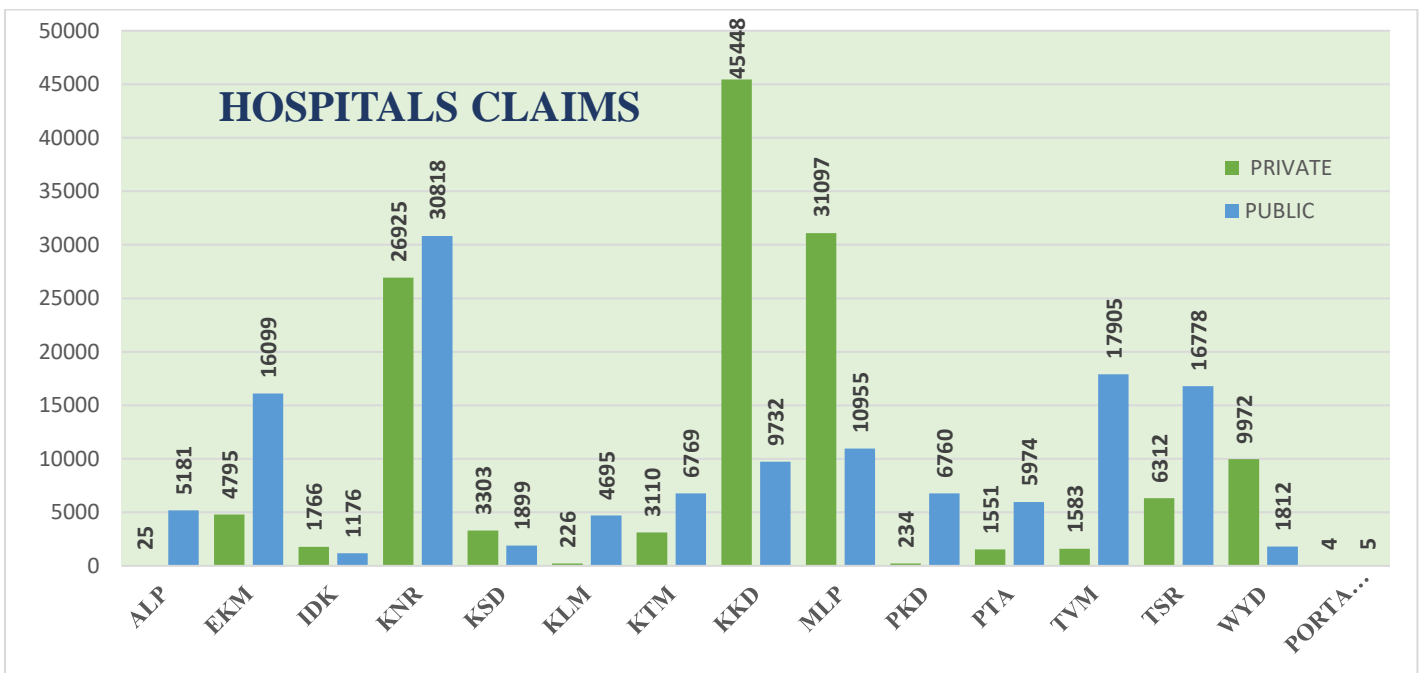


# STATE HEALTH AGENCY KERALA

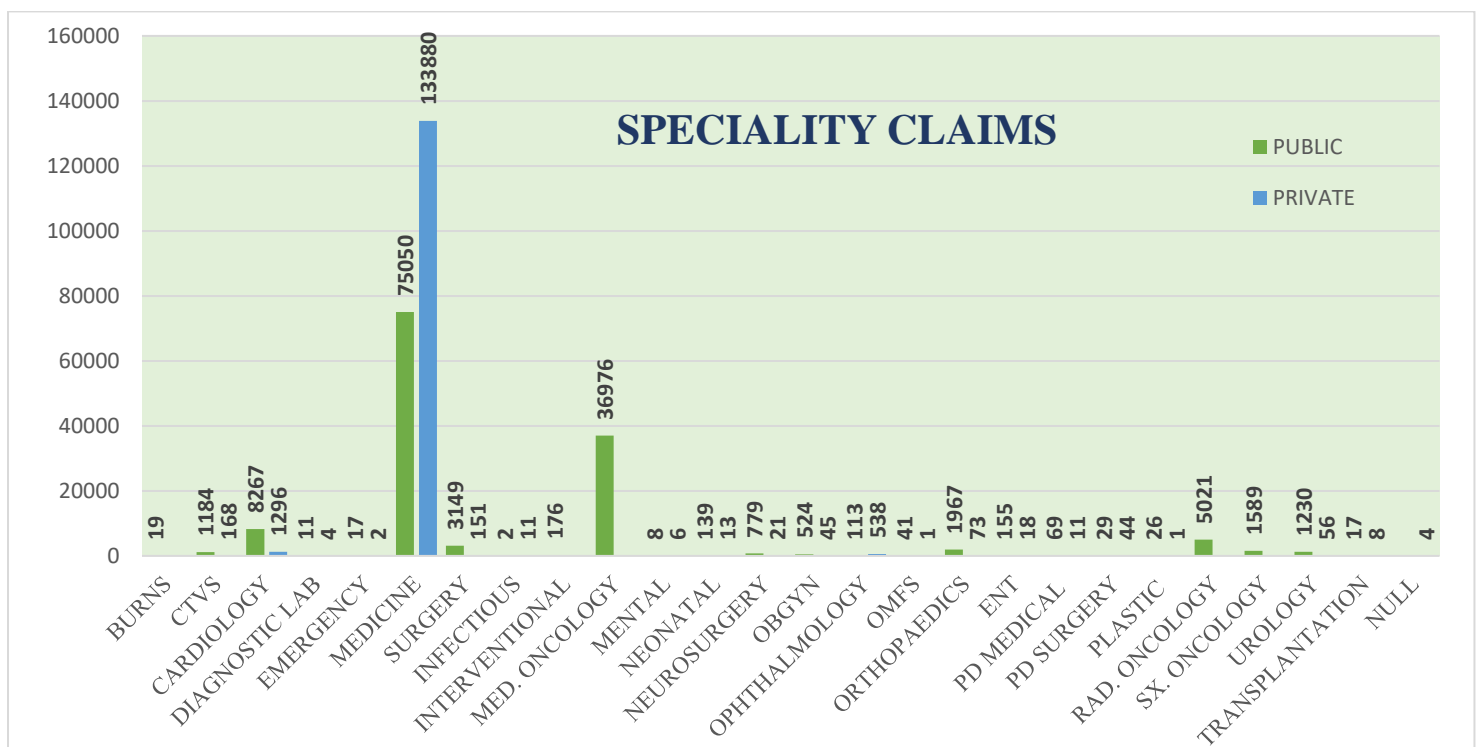
## KBF CLAIM ANALYSIS

### 2020 - 2023

Financial Year	EHCP	Beneficiary Count	Claims Converted	Total Amount
2020-2021	Private	611	12,640	17,808,158.00
	Public	2,999	10,873	175,085,148.00
	Total	3,610	23,513	192,893,306.00
2021-2022	Private	1,252	94,641	137,240,833.00
	Public	10,249	73,735	799,401,922.00
	Total	11,501	168,376	936,642,755.00
2022-2023	Private	1,949	29,070	211,746,896.00
	Public	14,999	51,950	1,115,739,702.00
	Total	16,948	81,020	1,327,486,598.00
<b>Grand Total</b>		<b>32,059</b>	<b>272,909</b>	<b>2,457,022,659.00</b>



Hospital with High Claims			
Public Hospital	Claims	Private Hospital	Claims
Malabar Cancer Centre Thalassery KNR	12525	Mims Thanal Dialysis Centre KKD	12431
Regional Cancer Centre TVM	9483	Ems Memorial Co.Operative Hospital & Research Centre MPM	11279
Medical College Kozhikode	9042	Shihab Thangal Charitable Dialysis Research And Rehabilitation Centre Kondotty MPM	10351
Pariyaram Medical College KNR	8861	Khidma Medical Centre KNR	7528
Medical College Chest Hospital TSR	6563	Snehatheeram Dialysis Center KNR	5707
General Hospital Ernakulam	6476	Shihab Thangal Dialysis Centre Parakkadvu KKD	5671
Govt. Medical College Hospital Kottayam	5172	Thanal Dialysis Centre Kanjirod KNR	5499
District Hospital Aluva	4935	Almas Hospital MPM	5219
Medical College Thiruvananthapuram	3264	Alpha Palliative Care Dialysis TSR	4331
Thaluk Head Quarters Ranni	3240	P S Mission Hospital EKM	3582



## Most Utilized Packages

Public Hospitals	Claims	Private Hospitals	Claims
Chronic Haemodialysis	<b>52487</b>	Chronic Haemodialysis	<b>108766</b>
Haemodialysis	<b>9626</b>	Haemodialysis	<b>19411</b>
Chemotherapy drugs as Add - On for MG072KLA	<b>7717</b>	Acute Haemodialysis	<b>5332</b>
PTCA, inclusive of diagnostic angiogram	<b>6860</b>	PTCA, inclusive of diagnostic angiogram	<b>1249</b>
In addition to ward cost, if the treating Doctor suggest a chemotherapy for a malignancy condition not enlisted here, the cost of that drug as per KMSCL rate has to be reimbursed based on the request submitted in the Template	<b>5885</b>	Cataract surgery - Phaco emulsification with foldable hydrophobic acrylic IOL (S300031)	<b>470</b>
Acute Haemodialysis	<b>4882</b>	Coronary artery bypass grafting (CABG), including intra operative balloon pump (if required)	<b>156</b>
CT for CA Breast - Trastuzumab Trastuzumab 8 mg/Kg in Cycle 1 D1 Trastuzumab 6 mg/kg D1 from C2 every 21 days (New Package)	<b>1915</b>	AV Fistula without prosthesis	<b>55</b>
CT for CA Breast - Cyclophosphamide + Adriamycin Cyclophosphamide - 600 mg /m2 D1 Adriamycin - 60mg/m2 D1 every 21 days (New Package)	<b>1735</b>	Congestive heart failure	<b>47</b>
Acute febrile illness	<b>1476</b>	AKI / Renal failure	<b>37</b>
CT for Colorectal Cancer - Capecitabine + Oxaliplatin Capecitabine 1000mg/m2 D1-D14 Oxaliplatin 130 mg/m2 D1 every 21 days (New Package)	<b>1040</b>	High end radiological diagnostic (CT, MRI, Imaging including nuclear imaging)	<b>34</b>

## Claim Adjudication Status

	Public Claims	Amount	Private Claims	Amount
Paid Claims	58597	<b>718,357,934.00</b>	131550	<b>290,543,899.00</b>
Rejected Claims	716	<b>12,947,058.00</b>	455	<b>4,859,193.00</b>
Payment Pending	72914	<b>1,237,390,923.00</b>	2464	<b>36,425,337.00</b>
Adjudication Pending	4225	<b>117,104,041.00</b>	1867	<b>34,701,508.00</b>

## Claims Overdue in the FY 2020-2023

FY	Hospital	SHA Pendency	SHA Amount Pendency	TPA Pendency	TPA Amount Pendency	Total Pendency	% Claim Pendency	Total Amount Pendency
2020-21	Public	74	626,950.00	86	2,335,568.00	160	0.68	2,962,518.00
	Private	2	1,800.00	3	59,500.00	5	0.02	61,300.00
	<b>Total</b>	<b>76</b>	<b>628,750.00</b>	<b>89</b>	<b>2,395,068.00</b>	<b>165</b>	<b>0.70</b>	<b>3,023,818.00</b>
2021-22	Public	27577	300,094,514.00	119	2,513,997.00	27696	16.45	302,608,511.00
	Private	8	315,300.00	71	327,650.00	79	0.05	642,950.00
	<b>Total</b>	<b>27585</b>	<b>300,409,814.00</b>	<b>190</b>	<b>2,841,647.00</b>	<b>27775</b>	<b>16.50</b>	<b>303,251,461.00</b>
2022-23	Public	45317	939,060,354.00	1839	54,990,457.00	47156	58.20	994,050,811.00
	Private	2468	36,363,387.00	1623	32,641,358.00	4091	5.05	69,004,745.00
	<b>Total</b>	<b>47785</b>	<b>975,423,741.00</b>	<b>3462</b>	<b>87,631,815.00</b>	<b>51247</b>	<b>63.25</b>	<b>1,063,055,556.00</b>

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Prepared On: April 17<sup>th</sup> 2023