



**FACT SHEET – MARCH 2023**

**SUMMARY\***

Sl. No	INDICATORS	State
1.	Number of Families with at least one KASP card	4188413
2.	Number of KASP cards issued (Beneficiaries)	7121129
3.	Claims Raised - MARCH 2023	99,474
4.	Claims overdue in Current FY 2022-23	6,06,189 (51%)
5.	Number of Hospitals empanelled	0
6.	Pendency in NAFU Triggers (BIS)	813#
7.	Pendency in NAFU Triggers (TMS)	21576
8.	Grievances Pendency (CGRMS)	2
9.	Grievances Pendency (CPGRAMS)	1

**BENEFICIARY ENROLLEMENT\***

Category	KASP	KBF
Beneficiaries Enrolled till March 2023	7121129	40660
Beneficiaries Enrolled in March 2023	22867	1861

**CLAIMS ANALYSIS – MARCH 2023\*\***

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
KASP-AB-PMJAY	Private	31,120	35,272	₹ 418,513,216
	Public	46,845	54,666	₹ 510,827,290
	<b>Total</b>	<b>77,965</b>	<b>89,938</b>	<b>₹ 929,340,506</b>
KBF	Private	1,134	1,271	₹ 9,705,636
	Public	3,791	4,612	₹ 69,525,222
	<b>Total</b>	<b>4,925</b>	<b>5,883</b>	<b>₹ 79,230,858</b>
Non-KASP (Covid)	Private	220	220	₹ 5,009,004
	Public	3,433	3,433	₹ 14,283,487
	<b>Total</b>	<b>3,653</b>	<b>3,653</b>	<b>₹ 19,292,491</b>
<b>Grand Total</b>		<b>86,543</b>	<b>99,474</b>	<b>₹ 1,027,863,855</b>

**CLAIMS OVERDUE \$\$**

Total Overdue: 6,06,189 (51%)				
Hospital Type	SHA Pendency	TPA Pendency	Total	Percentage
Public Hospitals	5,13,957	8,162	5,22,119	44%
Private Hospitals	62,900	21,170	84,070	7%

**HOSPITAL EMPANELMENT\***

No. of Hospitals	Total Hospitals	Public Hospitals	Private Hospitals	GOI Hospitals
	729	195	529	5

**GRIEVANCE REDRESSAL\***

Category	CGRMS (NHA Portal)#	CPGRAMS (PMO Portal)	CMO Portal
Pending Grievances	2	1	1

**CAPACITY BUILDING EFFORTS –MARCH 2023**

Category	Training Session	No. of Participants
State level training	0	0
District level training	20	446

**FUND UTILISATION**

Category	Opening Balance	Receipt	Payment	Closing Balance
KASP	4,82,24,901.25	100,00,00,000	84,44,75,144	20,37,49,757.25
KBF	109	300000000	29,99,99,693	416

\*: The Fact Sheet is based on the information available in the IT system of NHA

\*\* : Data as on 1<sup>st</sup> April 2023

\$\$: Claims Overdue as per the State DWH

#: Triggered on end of March 2023

Note- Total No. of claims have reduced due to new mode of claims initiation for dialysis claims (12 cycles as 1 claim)