

Proceedings of the Executive Director, State Health Agency, Kerala

Present: Dr. Rathan U Kelkar I A S

Sub:- SHA Kerala - To hire a third
- party agency to conduct Hospital Audits to reduce
fraudulent claims under AB PMJAY-KASP/KBF - Administrative sanction -
Reg

Read : Agenda No. 15 of the minutes of the 4th Executive Committee
Meeting held on June 6, 2022

Order No. SHA/399/2022-MGR(AC) dated 14/09/2022

As per the read above
the 4th Executive Committee of State Health Agency Kerala, which was held on 6th
June 2022, approved the proposal for
hiring a Third Party agency for Conducting Hospital Audits, as a one-time activity for
effective implementation and to reduce fraudulent claims under KASP.

Since it is an experiment, the Hospital Audit Agency has been selecting initially for a period
of three months audit. It is estimated that, a minimum of three doctors and fourteen
nurses, that we expected from the agency and the additional doctors and nurses will enhance
the quality of the activity.

Calculation of anticipated expenditure

HR expense (per month) estimated

Minimum requirement

3 doctors x Rs. 60,000 = Rs. 1,80,000, 14 nurses x Rs. 30,000 = Rs. 4,20,000,

Total monthly expenses = Rs. 6,00,000, Admin charges = Rs. 3,00,000

So the estimated expense for three months is Rs. 21,00,000

Expected Maximum HR from Agency

5 doctors x Rs. 60,000 = Rs. 3,00,000, 20 nurses x Rs. 30,000 = Rs. 6,00,000, Admin
charges = 3,00,000, Total monthly expenses = Rs. 9,00,000

So the estimated expense for three months is around Rs. 30,00,000/-

Under these circumstances , administrative sanction is here by accorded to hire a Third Party agency for Conducting Hospital Audits at an estimated cost of Rs. 30,00,000/- (Rupees Thirty Lakh only) and

Cost of tender form/application fee : Rs.4500/-,

EMD Rs. 30,000/-

Performance Guarantee ;Rs.1,50,000/- .

It is also authorized Dr E Bijoy (JD OPN), Mr Vipin C Mathew (Manager - Finance, and Mr Nirmal M Kumar (Manager HR & Admin) to upload, publish and open the e-tender through the procurement portal www.etenders.kerala.gov.in. under the supervision of JD (F&A).

Dr. Rathan U Kelkar I A S
Executive Director

To,

Joint Director - Finance, SHA

Copy To,

Dr Anoob Razak - Joint Director
– Medical, SHA Dr Bijoy E - Joint Director-
Operations, SHA

Dr Unnikuttan CI - Manager-Audit and Compliance, SHA Mr
Vipin C Mathew - Manager-Finance, SHA