



FACT SHEET – JUNE 2022

SUMMARY*

Sl. No	INDICATORS	State
1.	Number of Families with at least one KASP card	4198965 (100%)
2.	Number of KASP cards issued (Beneficiaries)	6918571
3.	Claims Raised - JUNE 2022	60,194
4.	Claims overdue in last 6 months (01 Jan 2022-30 June 2022)	516506 (64%)
5.	Number of Hospitals empanelled	786
6.	Pendency in NAFU Triggers (BIS)	1
7.	Pendency in NAFU Triggers (TMS)	16807
8.	Grievances Pendency (CGRMS)	23
9.	Grievances Pendency (CPGRAMS)	0

BENEFICIARY ENROLLEMENT*

Category	KASP	KBF
Beneficiaries Enrolled till Date	6895069	28628
Beneficiaries Enrolled in June	23502	1657

CLAIMS ANALYSIS – JUNE 2022**

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
KASP-AB-PMJAY	Private	23350	25618	₹ 38,97,76,065.00
	Public	28813	31946	₹ 43,03,18,779.00
	Total	52163	57564	₹ 82,00,94,844.00
KBF	Private	213	250	₹ 68,91,475.00
	Public	1820	2122	₹ 6,09,71,035.00
	Total	2033	2372	₹ 6,78,62,510.00
Non-KASP (Covid)	Private	129	258***	₹ 1,31,43,300.00
	Public	0	0	₹ 0.00
	Total	129	258	₹ 1,31,43,300.00
Grand Total		54325	60194	₹ 90,11,00,654.00

CLAIMS OVERDUE \$\$

Total Overdue: 516506 (64%) last 6 months

Hospital Type	SHA Pendency	TPA Pendency	Total	Percentage
Public Hospitals	322796	70960	393756	49% ^{SS}
Private Hospitals	103029	19721	122750	15%

HOSPITAL EMPANELMENT*

No. of Hospitals	Total Hospitals	Public Hospitals	Private Hospitals	Covid Hospitals
	786	199	587	281

GRIEVANCE REDRESSAL*

Category	CGRMS (NHA Portal)#	CPGRAMS (PMO Portal)	CMO Portal
Pending Grievances	23	0	7

CAPACITY BUILDING EFFORTS – JUNE 2022

Category	Training Session	No. of Participants
State level training	4	209
District level training	24	886

FUND UTILISATION

Category	Opening Balance	Receipt	Payment	Closing Balance
KASP	₹ 30,41,64,896	₹ 0	₹ 27,51,85,124	₹ 2,89,79,772
KBF	₹ 407	₹ 0	₹ 0	₹ 407

*: The Fact Sheet is based on the information available in the IT system of NHA

** : Data as on 1st July 2022

\$\$: Claims Overdue as per the State DWH

#: Grievance pendency will be cleared after DGRC meetings.

*** 258 Non PMJAY Category claims in private EHCP's is due to the DGRC decision to honour autocancelled cases.

Note- Total No. of claims have reduced due to new mode of claims initiation for dialysis claims (12 cycles as 1 claim)