



**FACT SHEET – JANUARY 2022**

**SUMMARY\***

Sl. No	INDICATORS	State
1.	Number of Families with at least one KASP card	4183728 (100%)
2.	Number of KASP cards issued (Beneficiaries)	6785747
3.	Claims Raised - January 2022	1,31,806
4.	Claims overdue in last 6 months (01 Aug 2021 - 31 Jan 2022)	463617 (53%)
5.	Number of Hospitals empanelled	761
6.	Pendency in NAFU Triggers (BIS)	1431
7.	Pendency in NAFU Triggers (TMS)	9207
8.	Grievances Pendency (CGRMS)	42
9.	Grievances Pendency (CPGRAMS)	0

**BENEFICIARY ENROLLEMENT\***

Category	KASP	KBF
Beneficiaries Enrolled till Date	6769452	16295
Beneficiaries Enrolled in January	27816	1302

**CLAIMS ANALYSIS – JANUARY 2022\*\***

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
KASP-AB-PMJAY	Private	22600	56524	₹ 36,48,95,466.00
	Public	29529	59437	₹ 43,53,85,040.00
	<b>Total</b>	<b>52129</b>	<b>115961</b>	<b>₹ 80,02,80,506.00</b>
KBF	Private	874	9155	₹ 1,18,14,145.00
	Public	2174	6575	₹ 5,42,32,954.00
	<b>Total</b>	<b>3048</b>	<b>15730</b>	<b>₹ 6,60,47,099.00</b>
Non-KASP (Covid)	Private	15	30	₹ 10,05,000.00
	Public	85	85	₹ 7,25,750.00
	<b>Total</b>	<b>100</b>	<b>115</b>	<b>₹ 17,30,750.00</b>
<b>Grand Total</b>		<b>55277</b>	<b>131806</b>	<b>₹ 86,80,58,355.00</b>

**CLAIMS OVERDUE \$\$**

Total Overdue: 463617(53%) last 6 months

Hospital Type	SHA Pendency	TPA Pendency	Total	Percentage
Public Hospitals	319097	54783	373880	43% <sup>SS</sup>
Private Hospitals	60387	29350	89737	10%

**HOSPITAL EMPANELMENT\***

No. of Hospitals	Total Hospitals	Public Hospitals	Private Hospitals	Covid Hospitals
	761	195	566	280

**GRIEVANCE REDRESSAL\***

Category	CGRMS (NHA Portal)#	CPGRAMS (PMO Portal)	CMO Portal
Pending Grievances	42	0	9

**CAPACITY BUILDING EFFORTS – JANUARY 2022**

Category	Training Session	No. of Participants
State level training	6	146
District level training	18	367

**FUND UTILISATION**

Category	Opening Balance	Receipt	Payment	Closing Balance
KASP	₹ 34,37,69,815	₹ 1,40,27,99,789	₹ 1,32,34,74,957	₹ 42,30,94,647
KBF	₹ 9,45,665	Nil	₹ 9,45,525	140

\*: The Fact Sheet is based on the information available in the IT system of NHA

\*\* : Data as on 1<sup>st</sup> February 2022

\$\$: Claims Overdue as per the State DWH

#: Grievance pendency will be cleared after DGRC meetings (on hold due to Covid-19 surge).