



FACT SHEET – DECEMBER 2021

SUMMARY*

Sl. No	INDICATORS	State
1.	Number of Families with at least one KASP card	4180443(100%)
2.	Number of KASP cards issued (Beneficiaries)	6754633
3.	Claims Raised - December 2021	1,34,088
4.	Claims overdue in last 6 months (01 Jul 2021 - 31 Dec 2021)	491150 (57%)
5.	Number of Hospitals empanelled	754
6.	Pendency in NAFU Triggers (BIS)	1573
7.	Pendency in NAFU Triggers (TMS)	8711
8.	Grievances Pendency (CGRMS)	72
9.	Grievances Pendency (CPGRAMS)	0

BENEFICIARY ENROLLEMENT*

Category	KASP	KBF
Beneficiaries Enrolled till Date	6739743	14890
Beneficiaries Enrolled in November	28674	1330

CLAIMS ANALYSIS – DECEMBER 2021**

Scheme	EHCP	Beneficiary Count	Claims Converted	Total Amount
KASP-AB-PMJAY	Private	22964	56829	₹ 36,84,24,446.00
	Public	30272	61463	₹ 44,14,33,379.00
	Total	53236	118292	₹ 80,98,57,825.00
KBF	Private	852	9296	₹ 1,18,35,225.00
	Public	2051	6293	₹ 5,22,20,428.00
	Total	2903	15589	₹ 6,40,55,653.00
Non-KASP (Covid)	Private	62	124	₹ 51,90,300.00
	Public	83	83	₹ 6,40,750.00
	Total	145	207	₹ 58,31,050.00
Grand Total		56284	134088	₹ 87,97,44,528.00

CLAIMS OVERDUE \$\$

Total Overdue: 491150(57%) last 6 months

Hospital Type	SHA Pendency	TPA Pendency	Total	Percentage
Public Hospitals	381301	23797	405098	47% ^{SS}
Private Hospitals	69918	16134	86052	10%

HOSPITAL EMPANELMENT*

No. of Hospitals	Total Hospitals	Public Hospitals	Private Hospitals	Covid Hospitals
	754	195	559	279

GRIEVANCE REDRESSAL*

Category	CGRMS (NHA Portal)#	CPGRAMS (PMO Portal)	CMO Portal
Pending Grievances	72	0	5

CAPACITY BUILDING EFFORTS – NOVEMBER 2021

Category	Training Session	No. of Participants
State level training	11	236
District level training	17	6595

FUND UTILISATION

Category	Opening Balance	Receipt	Payment	Closing Balance
KASP	₹ 207,15,23,282	-	₹ 172,77,53,467	₹ 34,37,69,815
KBF	₹ 9,45,665	Nil	₹ 9,45,525	140

*: The Fact Sheet is based on the information available in the IT system of NHA
 **: Data as on 1st January 2022
 \$\$: Claims Overdue as per the State DWH
 #: Grievance pendency will be cleared after DGRC meetings (on hold due to Covid-19 surge).