



FACT SHEET – OCTOBER 2021

SUMMARY*

| Sl. No | INDICATORS | State |
|--------|---|---------------|
| 1. | Number of Families with at least one KASP card | 4174472(100%) |
| 2. | Number of KASP cards issued (Beneficiaries) | 6700312 |
| 3. | Claims Raised - October 2021 | 1,65,171 |
| 4. | Claims overdue in last 6 months (01 Mar 2021 - 31 Aug 2021) | 474358 (57%) |
| 5. | Number of Hospitals empanelled | 744 |
| 6. | Pendency in NAFU Triggers (BIS) | 1 |
| 7. | Pendency in NAFU Triggers (TMS) | 4202 |
| 8. | Grievances Pendency (CGRMS) | 111 |
| 9. | Grievances Pendency (CPGRAMS) | 0 |

BENEFICIARY ENROLLEMENT*

| Category | KASP | KBF |
|-----------------------------------|---------|-------|
| Beneficiaries Enrolled till Date | 6688080 | 12232 |
| Beneficiaries Enrolled in October | 24331 | 1363 |

CLAIMS ANALYSIS – OCTOBER 2021**

| Scheme | EHCP | Beneficiary Count | Claims Converted | Total Amount |
|--------------------|--------------|-------------------|------------------|----------------------------|
| KASP-AB-PMJAY | Private | 28382 | 63564 | ₹ 58,13,76,830.00 |
| | Public | 40977 | 75336 | ₹ 72,32,60,554.00 |
| | Total | 69359 | 138900 | ₹ 1,30,46,37,384.00 |
| KBF | Private | 817 | 8198 | ₹ 1,27,44,743.00 |
| | Public | 2437 | 6652 | ₹ 7,33,93,266.00 |
| | Total | 3254 | 14850 | ₹ 8,61,38,009.00 |
| Non-KASP (Covid) | Private | 10666 | 10666 | ₹ 35,47,18,531.00 |
| | Public | 755 | 755 | ₹ 71,34,625.00 |
| | Total | 11421 | 11421 | ₹ 36,18,53,156.00 |
| Grand Total | | 84034 | 165171 | ₹ 1,75,26,28,549.00 |

CLAIMS OVERDUE \$\$

Total Overdue: 474358(57%) last 6 months

| Hospital Type | SHA Pendency | TPA Pendency | Total | Percentage |
|-------------------|--------------|--------------|--------|-------------------|
| Public Hospitals | 181803 | 87226 | 269029 | 32% ^{SS} |
| Private Hospitals | 119962 | 85367 | 205329 | 25% |

HOSPITAL EMPANELMENT*

| No. of Hospitals | Total Hospitals | Public Hospitals | Private Hospitals | Covid Hospitals |
|------------------|-----------------|------------------|-------------------|-----------------|
| | 744 | 194 | 550 | 287 |

GRIEVANCE REDRESSAL*

| Category | CGRMS (NHA Portal)# | CPGRAMS (PMO Portal) | CMO Portal |
|--------------------|---------------------|----------------------|------------|
| Pending Grievances | 111 | 0 | 9 |

CAPACITY BUILDING EFFORTS – OCTOBER 2021

| Category | Training Session | No. of Participants |
|-------------------------|------------------|---------------------|
| State level training | 04 | 104 |
| District level training | 21 | 649 |

FUND UTILISATION

| Category | Opening Balance | Receipt | Payment | Closing Balance |
|----------|-----------------|---------|------------------|-----------------|
| KASP | ₹ 187,89,87,615 | Nil | ₹ 1,73,65,40,813 | 14,24,46,802 |
| KBF | ₹ 47,87,574 | Nil | ₹ 38,41,909 | 9,45,665 |

*: The Fact Sheet is based on the information available in the IT system of NHA

** : Data as on 1st November 2021

\$\$: Claims Overdue as per the State DWH

#: Grievance pendency will be cleared after DGRC meetings (on hold due to Covid-19 surge).